

Brad Little *Governor*

Jeff Raybould

Chairman St. Anthony At Large

Roger W. Chase

Vice-Chairman
Pocatello
District 4

Jo Ann Cole-Hansen

Secretary Lewiston At Large

Dale Van Stone

Hope District 1

Albert Barker

Boise District 2

Dean Stevenson

Paul District 3

Peter Van Der Meulen

Hailey At Large

Brian Olmstead

Twin Falls At Large

AGENDA

IDAHO WATER RESOURCE BOARD

Water Storage Projects Committee Meeting No. 2-21 Wednesday, May 12, 2021 10:00 a.m. (MST)

Water Center Conference Room 648 A / Online Zoom Meeting 322 E. Front St. BOISE

(This meeting will be conducted using guidance in response to the public health emergency caused by the COVID-19 pandemic. Masks are required & in person attendance is limited. Call or email if you have questions: jennifer.strange@idwr.idaho.gov)

Board Members & the Public may participate via Zoom

Click here to join our Zoom Meeting
Dial in Option: 1(253) 215-8782
Meeting ID: 998 7779 7202 Passcode: 551372

- 1. Introductions and Attendance
- 2. Anderson Ranch Dam Raise / Boise River Feasibility Study*
- 3. Other Items
- 4. Adjourn

Committee Members: Chair Brian Olmstead, Jeff Raybould, Roger Chase, Jo Ann Cole-Hansen, and Al Barker

Americans with Disabilities

The meeting will be held telephonically. If you require special accommodations to attend, participate in, or understand the meeting, please make advance arrangements by contacting Department staff by email jennifer.strange@idwr.idaho.gov or by phone at (208) 287-4800.

^{*} Action Item: A vote regarding this item may be made this meeting. Identifying an item as an action item on the agenda does not require a vote to be taken on the item.

Memorandum

To: Idaho Water Resource Board – Water Storage Projects Committee

From: Cynthia Bridge Clark and Emily Skoro

Date: May 11, 2021

Re: Boise River Feasibility Study & Anderson Ranch Dam Raise

REQUIRED ACTION: Consider recommendation to the IWRB regarding next steps for the Boise River Basin Feasibility/Anderson Ranch Dam Raise Project.

The IWRB's Water Projects Storage Committee will be updated on the status of the Boise River Basin Feasibility/Anderson Ranch Dam Raise Project and discuss a possible cost-share agreement between IWRB and the U.S. Bureau of Reclamation (Reclamation) to initiate final design and construction of the dam raise project in order to meet the terms of the WIIN Act and address specific information requests from IWRB and water users.

ATTACHMENTS

1. Bureau of Reclamation Presentation



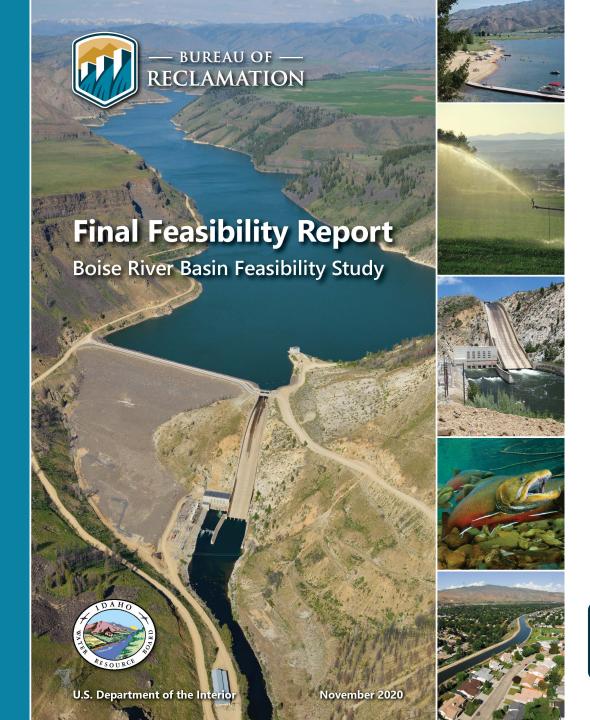


Boise River Basin Feasibility Study Anderson Ranch Dam Raise

Idaho Water Resource Board Water Storage Projects Committee May 12, 2021

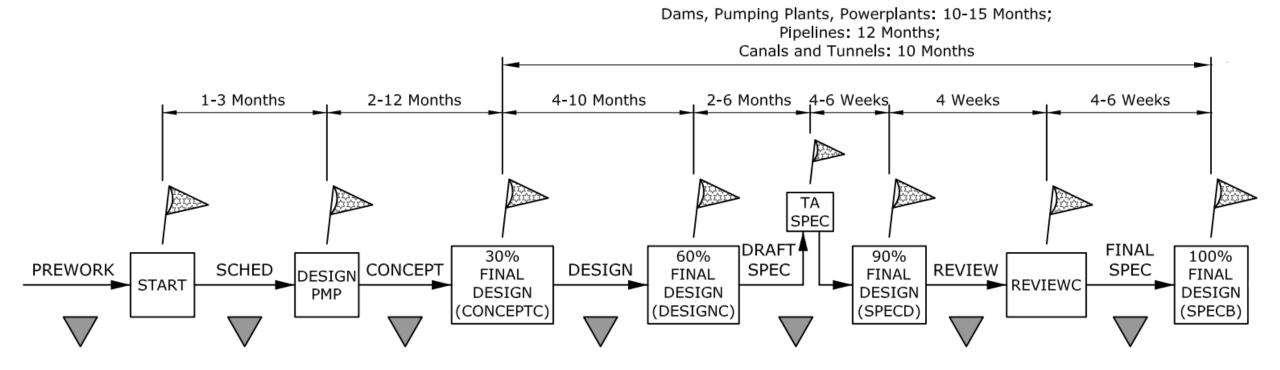
Interior Region 9: Columbia-Pacific Northwest

Project Status





Reclamation Typical Design Process





Reclamation Cost Estimating Process



Planning Stages

- Conceptual
 - Preliminary Cost Estimate
- Appraisal Study
 - Appraisal Cost Estimate
- Feasibility Study
 - Feasibility Cost Estimate



Design Stage

- 30%, 60%, 90% Design
 - Percent "Final" Design Cost Estimate(s)
- Spec B
 - Prevalidation Cost Estimate



Solicitation Stage

- Contract Solicitation and Award
 - Independent Government Cost Estimate (IGCE)



Construction Stage

- Contract Modifications
- Independent Government Cost Estimate (IGCE)



Cost Estimating Confidence & Contingency

Estimate Level	Confidence Level	Contingency Percentages
Preliminary	Lowest	Highest
Appraisal	Low	High
Feasibility	Sufficient for Funding	Sufficient for Funding
Percent Design	Refinement	Lower
Prevalidation	High	Lowest
IGCE	Highest	None/ Minimal



Plan Forward

Anderson Ranch Dam Raise

