

IDAHO WATER RESOURCE BOARD

MEETING NO. 4-20



May 28, 2020

Idaho Water Center
322 E. Front Street
Conference Rooms 602 C & D
BOISE



Photo by Sean Vincent

Media



AGENDA

IDAHO WATER RESOURCE BOARD

Board Meeting No. 4-20

Thursday, May 28, 2020

9:00 a.m. (MDT)

(In accordance with Governor Little's Stay Healthy Order amended for Stage 2 on May 16, 2020 in response to the public health emergency caused by the COVID-19 pandemic, this meeting will be available via online and/or teleconference.)

Board Members & the Public may participate via Go-To Meeting

Please join the meeting from your computer, tablet or smartphone.

<https://www.gotomeet.me/IWRB>

You can also dial in using your phone.

United States: [+1 \(571\) 317-3122](tel:+15713173122)

Access Code: 673-626-773

Brad Little
Governor

Roger W. Chase
Chairman
Pocatello
District 4

Jeff Raybould
Vice-Chairman
St. Anthony
At Large

Vince Alberdi
Secretary
Kimberly
At Large

Peter Van Der Meulen
Hailey
At Large

Albert Barker
Boise
District 2

John "Bert" Stevenson
Rupert
District 3

Dale Van Stone
Hope
District 1

Jo Ann Cole-Hansen
Lewiston
At Large

1. Roll Call
2. Agenda & Approval of Minutes 3-20*
3. Public Comment
4. Financial Report
5. Senate Concurrent Resolution 137
6. Boise River Feasibility Study*
7. Priest Lake Update
8. Secondary Aquifer Planning, Management, & Implementation Fund Budget*
9. Flood Management Grant Program Update
10. Administrative Rules Update
11. Update on Legislation
12. Director's Report
13. Non-Action Items for Discussion
14. Executive Session— Board will meet pursuant to Idaho Code §74-206(1) subsection (f), for the purpose of communicating with legal counsel regarding legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. Topic: Lemhi. The Board will also meet pursuant to Idaho Code §74-206(1) subsection (d) to consider records that are exempt from disclosure as provided in chapter 1, title 74, Idaho Code. Topic: Aquifer Recharge. Executive Session is closed to the public.
15. Next Meeting & Adjourn

* Action Item: A vote regarding this item may be made this meeting. Identifying an item as an action item on the agenda does not require a vote to be taken on the item.

Americans with Disabilities

The meeting will be held telephonically. If you require special accommodations to attend, participate in, or understand the meeting, please make advance arrangements by contacting Department staff by email jennifer.strange@idwr.idaho.gov or by phone at (208) 287-4800.



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MINUTES MEETING NO. 3-20

Idaho Water Center
Conference Rooms 602 C, D
322 East Front Street, 6th Floor
BOISE

April 3, 2020

At 1:33 p.m. Chairman Chase called the meeting to order.

Agenda Item No. 1: Roll Call

Board Members Present Via Teleconference/Go-To Meeting

Roger Chase, Chairman
Jeff Raybould, Vice-Chairman
Vince Alberdi, Secretary
Pete Van Der Meulen
Bert Stevenson
Dale Van Stone
Jo Ann Cole-Hansen

Staff Members Present

Brian Patton, Executive Officer
Remington Buyer, Water Supply Bank Program Coordinator
Jennifer Strange, Admin. Assistant

Via teleconference:

Cynthia Bridge Clark
Neeley Miller
Emily Skoro
Steve Stuebner

Amy Cassel
Wesley Hipke
Kala Golden
Rick Collingwood

Guests Present Via Teleconference/Go-To Meeting

Ann Vonde
Kenny Everhardt
Lynn Tominaga
Jay Barlogi
Kresta Davis-Butts
Ryan Newman
Dennis Hill
Matt Howard
John & Susan Williams

Sarah Lien
John Simpson
Brian Olmstead
Eric Wilson
Peter Anderson
Bill Galling
Ashley Newbry
Jeremy Dalling
Peter Cooper

Agenda Item No. 2: Agenda & Approval of Minutes

Chairman Chase amended the agenda to move Agenda Item No. 8 to before the approval of minutes so that Director Spackman may address the Board on a non-action item.

Director Spackman shared a memo directive from Governor Little requesting agencies to mitigate the impending economic issues likely to arise from the Covid-19 pandemic. The Governor requested hiring freezes, 5% reduction in the FY2021 budget, and some other measures. There was some discussion.

The Board returned to the topic of Agenda Item No. 2.

Mr. Stevenson moved to approve meeting minutes 2-20, 1-20, 6-19, 4-19, 3-19, 12-17, 10-17, and 8-17. Ms. Cole-Hansen seconded. Voice vote: all ayes. Minutes were adopted.

Agenda Item No. 3: Loan Interest Rate

Mr. Collingwood stated the current loan program interest rate of 4.5% had been in effect since May 19, 2017. The Finance Committee met on January 24, 2020 and agreed to address a possible adjustment of the rate. The adjustment was recommend to be 1-1.5%

There was some discussion about the rate. Mr. Alberdi suggested the rate to be reduced to 3-3.5%. Mr. Raybould suggested that 3.5% would be preferred. There was some discussion.

Mr. Alberdi moved to adopt a resolution to change the Board's loan program interest rate from 4.5% to 3.5%. Mr. Raybould seconded. Roll call vote: Mr. Alberdi, aye; Mr. Barker, aye; Ms. Cole-Hansen, aye; Mr. Raybould, aye; Mr. Stevenson, aye; Mr. Van Der Meulen, aye; Mr. Van Stone, aye; and Chairman Chase, aye. 8 ayes. The motion passed. The resolution was adopted.

Agenda Item No. 4: River Land Terrace Loan

Mr. Collingwood gave a brief update on the Riverland Terrace Loan request. Mr. Wilson, the President of Riverland Terrace, addressed the Board. There was discussion about adding conditions to the resolution.

Mr. Alberdi moved to adopt a resolution to approve a loan to Riverland Terrace Nonprofit Water Corporation in the amount of \$190,000 at 3.5% interest with the additional conditions discussed by the IWRB. Mr. Stevenson seconded. Roll call vote: Mr. Alberdi, aye; Mr. Barker, aye; Ms. Cole-Hansen, aye; Mr. Raybould, aye; Mr. Stevenson, aye; Mr. Van Der Meulen, aye; Mr. Van Stone, aye; and Chairman Chase, aye. 8 ayes. The motion passed. The resolution was adopted.

Agenda Item No. 5: Upper Salmon and Teton Transactions

Ms. Cassel presented the Board with information related to a funding request for another one-year transaction agreement on Morgan Creek through the Columbia Basin Water Transactions Program in an amount not to exceed \$13, 404.00.

Mr. Van Der Meulen moved to adopt a resolution to fund the Morgan Creek water transaction. Mr. Raybould seconded. Roll call vote: Mr. Alberdi, aye; Mr. Barker, aye; Ms. Cole-Hansen, aye; Mr. Raybould, aye; Mr. Stevenson, aye; Mr. Van Der Meulen, aye; Mr. Van Stone, aye; and Chairman Chase, aye. 8 ayes. The motion passed. The resolution was adopted.

Ms. Sarah Lien with Friends of the Teton River addressed the Board about a proposed two-year source switch agreement to improve flow and temperature conditions for Yellowstone cutthroat trout on Canyon Creek, and a request for funding from the Columbia Basin Water Transaction Program for an amount not to exceed \$77,200.00. Mr. Raybould stated that the Canyon Creek Canal Company, the entity involved in

the transaction, has the option to terminate the agreement if the program did not work for the company after the first year.

Mr. Raybould moved to adopt a resolution to provide funding for a water transaction program on Canyon Creek. Mr. Van Der Meulen seconded. Roll call vote: Mr. Alberdi, aye; Mr. Barker, aye; Ms. Cole-Hansen, aye; Mr. Raybould, aye; Mr. Stevenson, aye; Mr. Van Der Meulen, aye; Mr. Van Stone, aye; and Chairman Chase, aye. 8 ayes. The motion passed. The resolution was adopted.

Agenda Item No. 6: Water District 01 Rental Pool Procedures

Mr. Patton introduced the Water District 01 Rental Pool Procedures agenda item. Chairman Chase requested that Mr. Buyer provide background information. There were some who wished to address the Board. Committee of Nine representative, Mr. John Simpson spoke on the rule changes. Mr. Dennis Hill spoke about a letter sent to the Board related to water users of water district 29D. Mr. Raybould proposed to accept a resolution that had been provided to the Board dated March 20th. Mr. Simpson had more comments in support of the motion on the table. Mr. Ryan Newman and Mr. Peter Cooper of BOR had comments for the Board about concerns on specific rules, especially rental pool rule 7.5. Mr. Lynn Tominaga had comments about adoption of the procedures. Mr. Simpson provided additional comments on the concerns presented by the Bureau of Reclamation.

Mr. Raybould moved to adopt the resolution dated March 20th. Seconded by Mr. Van Der Meulen. Roll call vote: Mr. Alberdi, aye; Mr. Barker, aye; Ms. Cole-Hansen, aye; Mr. Raybould, aye; Mr. Stevenson, aye; Mr. Van Der Meulen, aye; Mr. Van Stone, aye; and Chairman Chase, nay. 7 ayes, 1 nay. The motion passed. The resolution was adopted.

Agenda Item No. 7: Flood Management Grant Program

Mr. Miller provided the criteria for the Flood Management Grant Program. A resolution to consider adopting the criteria was presented.

Mr. Raybould moved to adopt the resolution. Mr. Alberdi seconded. Roll call vote: Mr. Alberdi, aye; Mr. Barker, aye; Ms. Cole-Hansen, aye; Mr. Raybould, aye; Mr. Stevenson, aye; Mr. Van Der Meulen, aye; Mr. Van Stone, aye; and Chairman Chase, aye. 8 ayes. The motion passed. The resolution was adopted.

Agenda Item No. 8: Non-Action Items for Discussion

Ms. Bridge Clark discussed a brief update on the Anderson Ranch Dam raise project. Board members suggested that it is important to continue moving forward on the project to meet WIIN Act deadlines.

Ms. Cole-Hansen asked if the Department had any information related to the recent earthquake and dam safety in Idaho. Director Spackman spoke on dam safety in light of that Challis earthquake. He reported that there did not seem to be any damage to the dams.

Agenda Item No. 9: Next Meeting & Adjourn

Mr. Patton suggested that a Finance Committee meeting would be scheduled within a few weeks. Chairman Chase moved to adjourn. The meeting adjourned at 3:35 p.m.

Respectfully submitted this 28th day of May, 2020.

Vince Alberdi, *Secretary*

Jennifer Strange, *Administrative Assistant II*

Board Actions:

- Approved meeting minutes nos. 2-20, 1-20, 6-19, 4-19, 3-19, 12-17, 10-17, and 8-17.
- Adopted a resolution to adjust the IWRB loan program interest rate to 3.5%.
- Adopted a resolution to provide a loan to Riverland Terrace at 3.5% interest.
- Adopted a resolution to provide funding for Morgan Creek water transaction.
- Adopted a resolution to provide funding for Canyon Creek water transaction.
- Adopted a resolution to approve WD 01 Rental Pool Procedures.
- Adopted a resolution to accept Flood Management Grants criteria.

Memorandum



To: Idaho Water Resource Board
From: Neeley Miller, Planning & Projects Bureau
Date: May 18, 2020
Re: Financial Status Report

As of **April 30, 2020** the IWRB's available and committed balances are as follows:

Secondary Aquifer Fund:

Committed/earmarked but not disbursed	\$13,763,007
Uncommitted Balance	\$8,445,450

Revolving Development Account:

Committed/earmarked but not disbursed	\$20,794,411
Loan principal outstanding	\$26,242,888
Uncommitted Balance	\$7,044,254
Anticipated loanable funds available next 1 year	\$10,544,254

Water Management Account

Committed/earmarked but not disbursed	\$21,085,100
Uncommitted Balance	\$467,083

Total committed/earmarked but not disbursed	\$55,642,518
Total loan principal outstanding	\$26,242,888
Total uncommitted balance	\$15,956,787

- The remaining uncommitted balance in the Secondary Aquifer Fund includes \$5 M received to-date from the cigarette tax during the current fiscal year to be budgeted for FY 2021. The available funds in the Secondary Aquifer Fund will be committed as the IWRB approves the FY 2021 budget on the May 28, 2020.
- The committed/earmarked balance in the Water Management Account includes the remainder of the FY 2018 \$1M legislative appropriation for the Flood Management Grant Program per HB 712. It also includes the \$21M legislative appropriation per HB 285 to the IWRB's Water Management Account for the Anderson Reservoir Enlargement and/or MHAFFB Water Supply Project (\$20 M), the FY 2019 Flood Management Grant Program (\$800K) and for the Mid-Snake Water Quality Monitoring and Modeling effort (\$200K).

Idaho Water Resource Board
Budget and Committed Funds
as of April 30, 2020

SECONDARY AQUIFER PLANNING, MANAGEMENT, & IMPLEMENTATION FUND

FYE 2019 Cash Balance.....		20,839,565.33
FY 2020 Revenue		
Interest Earned State Treasury.....	415,885.28	
Recharge Payments - City of Pocatello.....	50,462.40	
HB547 - State Recharge & Aquifer Stabilization (SRAS).....	5,000,000.00	
HB256, Section 4 - Water Sustainability.....	5,000,000.00	
Department of Energy Grant (\$2.068M).....	308,700.00	
TOTAL FY 2020 REVENUE.....		10,775,047.68
FY 2020 Expenditures		
SRAS Equipment & Supplies - FY 20.....	(31,856.87)	
SRAS Conveyance Costs - FY 19.....	(2,171,885.11)	
SRAS Conveyance Costs - FY 20.....	(1,518,521.69)	
SRAS Site Monitoring - FY 20.....	(412,911.48)	
SRAS Regional Monitoring - FY 19.....	(28,273.98)	
SRAS Regional Monitoring - FY 20.....	(104,430.24)	
American Falls Reservoir District # 2 (CON01384).....	(530,798.89)	
Big Wood Canal Company (CON01281 - Deitrich Drop Power Plant Improvements Project).....	(1,155,627.55)	
Big Wood Canal Company (CON01293 - MP28 Hydro Plant Winterization Project).....	(35,000.00)	
Denning Well Drilling (CON01382 - Ucon Monitoring well - Ward well).....	(22,122.50)	
Egin Bench Canals Inc (CON01225).....	(159,490.66)	
Elsing Drilling & Pump Co Inc (CON01368 - Wilson Canyon Recharge Basin Improvements Projects - monitoring wells).....	(59,961.00)	
Floyd Lilly Company (CON01378 - Wilson Canyon Recharge Basin Improvements Projects - monitoring wells).....	(7,782.55)	
North Side Canal Company (CON01331 - Wilson Canyon Recharge Basin Improvements Project).....	(193,547.26)	
Quadrant Consulting Inc (CON01337 - MP29 Managed Recharge Site Design Documents & Technical Specs).....	(29,216.00)	
The Ferguson Group (FY 2019 Budget).....	(11,671.72)	
The Ferguson Group (FY 2020 Budget).....	(80,174.97)	
Steve Stuebner (FY 2019 Budget) - Media Services.....	(1,368.75)	
Steve Stuebner (FY 2020 Budget) - Media Services.....	(13,903.69)	
Clive Strong (CON01371).....	(11,077.41)	
Elizabeth Cresto (CON01390).....	(701.25)	
Elmore County (CON01251 - Canyon Creek Recharge Site).....	(140,000.00)	
Travel Costs for IWRB and staff.....	(2,827.92)	
WS Hydrology Monitoring - FY 19.....	(13,249.53)	
WS Hydrology Monitoring - FY 20.....	(125,491.47)	
USGS - 6605 (Treasure Valley Modeling) FY18.....	(173,345.07)	
University of Idaho (CON01159).....	(425,208.00)	
University of Idaho (CON01210, TV Model).....		
University of Idaho (CON01341, GIS).....	(44,178.05)	
University of Idaho (CON01427, Raft River).....	(26,875.00)	
Lost Valley Reservoir Company (CON01282 - Northern Idaho Ground Squirrel Study).....	(5,237.00)	
Brown & Caldwell (CON01320 - Treasure Valley Managed Recharge Feasibility Study).....	(57,041.73)	
Record Steel & Construction Inc (CON01347 - MHAFB).....	(33,424.00)	
City of Idaho Falls (CON01223).....	(5,000.00)	
Department of Interior - Boise River Feasibility Study (FY2019).....	(1,000,000.00)	
Department of Energy Grant expenditures (ESPA costs) 29871.....	(53,076.64)	
Department of Energy Grant expenditures (Big Lost costs) 29872.....	(315,364.08)	
Down Right Drilling & Pump Inc (CON01369, SE Boise GWMA) 29873.....	(53,130.00)	
Idaho Power - (CON01109).....	(129,080.00)	
Idaho Power - Cloudseeding Model (CON01254).....	(223,303.15)	
Idaho Power - Cloudseeding O&M (CON01393).....		
TOTAL FY 2020 EXPENDITURES.....		(9,406,155.21)
FY 2020 Cash Balance.....		22,208,457.80

COMMITTED FUNDS THRU FY 2018	Budget	Amended	Obligated	Expenditures	Carry forward	Committed
Cooperative Weather Modification Program (Cloud Seeding - CON01109).....	492,000.00		492,000.00	(483,997.64)		8,002.36
Department of Energy SEP grant (\$251,000).....	200,000.00		251,000.00	(251,000.00)		0.00
Mountain Home Air Force Base (PCA 29800).....	1,000,000.00	900,000.00	1,900,000.00	(1,197,691.65)		702,308.35
Remaining Initial Funds.....	1,692,000.00	900,000.00	2,643,000.00	(1,932,689.29)	0.00	710,310.71
ESPA Managed Recharge Infrastructure						
Milner-Gooding Dietrich Drop hydro plant bypass (CON01281).....	50,000.00	1,450,000.00	1,500,000.00	(1,363,756.86)		136,243.14
NSCC Wilson Lake Infrastructure Project (CON01199).....	4,000,000.00	800,000.00	4,800,000.00	(3,511,723.35)	(1,288,276.65)	0.00
Northside Canal Recharge Site (CON01240, CON01261).....	328,636.45		328,636.45	(91,771.27)	(236,865.18)	0.00
Richfield Site Development (CON01226, CON01234).....	150,000		150,000.00	(128,067.93)	(21,932.07)	0.00
AFRD2 MP 28 Hydro Plant (CON01247).....	81,800.00		81,800.00	(11,800.00)	(70,000.00)	0.00
NSID Recharge Site Development.....	250,000.00		250,000.00		(250,000.00)	0.00
Egin Lakes Recharge Project, Phase II (CON01225).....	500,000.00	80,000.00	580,000.00	(234,766.41)		345,233.59
Total ESPA Managed Recharge Infrastructure.....	5,360,436.45	2,330,000.00	7,690,436.45	(5,341,885.82)	(1,867,073.90)	481,476.73
STATEWIDE STUDIES & PROJECTS						
TREASURE VALLEY						
Treasure Valley Modeling (USGS 6605) Year 2 of 5.....	500,000.00		500,000.00	(549,280.46)		(49,280.46)
TREASURE VALLEY TOTAL.....	500,000.00	0.00	500,000.00	(549,280.46)	0.00	(49,280.46)
WOOD RIVER VALLEY						
Wood River Valley Aquifer GW Model (USGS 6601).....	200,000.00		200,000.00	(200,000.00)		0.00
Elmore County - Canyon Creek Recharge Site (CON01251).....	50,000.00	90,000.00	140,000.00	(140,000.00)		0.00
WOOD RIVER VALLEY TOTAL.....	250,000.00	90,000.00	340,000.00	(340,000.00)	0.00	0.00
WEISER BASIN						
Lost Valley Reservoir - Northern Idaho Ground Squirrel Study (CON01282).....	30,000.00		30,000.00	(24,759.00)		5,241.00
WEISER BASIN TOTAL.....	30,000.00	0.00	30,000.00	(24,759.00)	0.00	5,241.00
NORTHERN IDAHO AQUIFERS						
Lewiston Study Phase II.....	109,351.82		109,351.82	(109,351.82)		0.00
NORTHERN IDAHO AQUIFERS TOTAL.....	109,351.82	0.00	109,351.82	0.00	(109,351.82)	0.00
OTHER STATEWIDE STUDIES & PROJECTS						
Ground water conservation grants in priority aquifers (CON01205 & CON01223).....	200,000.00		200,000.00	(67,484.03)	(112,515.97)	20,000.00
Cloud Seeding Operations & Maintenance (1/3 of total).....	600,000.00	18,000.00	618,000.00	(580,000.00)		38,000.00
NRCS Snow Survey contribution USDA (CON01177).....	100,000.00	100,000.00	200,000.00	(150,000.00)		50,000.00
Total Statewide Studies & Projects.....	900,000.00	118,000.00	1,018,000.00	(797,484.03)	(112,515.97)	108,000.00
TOTAL COMMITTED FUNDS THRU FY 2018.....	8,841,788.27	3,438,000.00	12,330,788.27	(8,986,098.60)	(2,088,941.69)	1,255,747.98
						Adjustments

FY 2019 BUDGET	Budget (as approved - May 2018)	Amendments	Budget (as amended)	Obligated	Expenditures	Carry forward	Committed
ESPA Managed Recharge Operations							
Equipment & Supplies.....	89,000.00		89,000.00	89,000.00	(24,569.14)	(64,430.86)	0.00
Conveyance Cost.....	3,500,000.00		3,500,000.00	3,500,000.00	(2,580,123.11)	(919,876.89)	0.00
Recharge Monitoring.....	554,550.00		554,550.00	554,550.00	(263,712.43)	(290,837.57)	0.00
Regional Monitoring.....	200,000.00		200,000.00	200,000.00	(200,000.00)		0.00
Total ESPA Managed Recharge Operations.....	4,254,550.00	0.00	4,254,550.00	4,254,550.00	(3,043,835.54)	(1,210,714.46)	0.00
ESPA Managed Recharge Infrastructure							
North Side CC - Wilson Canyon Recharge Basin (CON01331, CON01368, CON01378).....	1,750,000.00	150,000.00	1,900,000.00	1,900,000.00	(1,408,115.51)		491,884.49
AFRD2 MP29 Site (CON01384).....	2,150,000.00		2,150,000.00	2,150,000.00	(530,798.89)	(1,500,000.00)	119,201.11
AFRD2 MP28 Hydro Plant Tailbay - Big Wood Canal (CON01293).....	1,000,000.00	400,000.00	1,400,000.00	1,400,000.00	(1,400,000.00)		0.00
South Fork & other small Upper Valley sites (CON01297, CON01298).....	1,000,000.00		1,000,000.00	1,000,000.00	(157,064.15)	(842,935.85)	0.00
Reserved for Additional Recharge Projects.....	500,000.00	(400,000.00)	100,000.00	100,000.00		(100,000.00)	0.00
Total ESPA Managed Recharge Infrastructure.....	6,950,000.00	150,000.00	7,100,000.00	7,100,000.00	(3,495,978.55)	(2,992,935.85)	611,085.60

Managed Recharge Investigations

North Side CC - Recharge Sites (CON01301).....	200,000.00		200,000.00	200,000.00	(24,500.00)	(175,500.00)	0.00
MP 29 Managed Recharge Site (CON01296 & CON01337)		85,500.00	85,500.00	85,500.00	(53,954.48)		31,545.52
Large Upper Valley Sites.....	200,000.00		200,000.00	200,000.00		(200,000.00)	0.00
Big/Little Wood Sites.....	200,000.00		200,000.00	200,000.00		(200,000.00)	0.00
Reserved for additional investigations and engineering (CON01337).....	300,000.00	(85,500.00)	214,500.00	214,500.00		(214,500.00)	0.00
Total Managed Recharge Investigations.....	900,000.00	0.00	900,000.00	900,000.00	(78,454.48)	(790,000.00)	31,545.52

ESPA Hydrologic Monitoring

Hydrologic Monitoring (DOE - Year 1 of 3 = \$928K).....	310,000.00		310,000.00	310,000.00	(104,938.05)		205,061.95
ESPA Hydrologic Monitoring	310,000.00	0.00	310,000.00	310,000.00	(104,938.05)	0.00	205,061.95

TREASURE VALLEY

Treasure Valley Modeling Year 3 of 5 (USGS 6605).....	500,000.00		500,000.00	500,000.00	(494,911.95)		5,088.05
Boise River Storage Studies (final payment).....	1,000,000.00		1,000,000.00	1,000,000.00	(1,543,661.63)		(543,661.63)
Southeast Boise Groundwater Management Area Monitoring.....	100,000.00		100,000.00	100,000.00	(53,130.00)		46,870.00
Treasure Valley Recharge Study (CON01320).....	200,000.00		200,000.00	200,000.00	(193,397.58)	(10.00)	6,592.42
Treasure Valley DCMI Water Conservation Study.....	200,000.00		200,000.00	200,000.00		(200,000.00)	0.00
TREASURE VALLEY TOTAL.....	2,000,000.00	0.00	2,000,000.00	2,000,000.00	(2,285,101.16)	(200,010.00)	(485,111.16)

CAMAS PRAIRIE

Ground & Surface Water Monitoring.....	75,000.00		75,000.00	75,000.00		(75,000.00)	0.00
CAMAS PRAIRIE TOTAL.....	75,000.00	0.00	75,000.00	75,000.00	0.00	(75,000.00)	0.00

BIG LOST

Hydrologic Monitoring (DOE - Year 1 of 3 = \$1.14M).....	380,000.00		380,000.00	380,000.00	(439,461.28)		(59,461.28)
BIG LOST TOTAL.....	380,000.00	0.00	380,000.00	380,000.00	(439,461.28)	0.00	(59,461.28)

PALOUSE BASIN

Water Sustainability Projects.....	100,000.00		100,000.00	100,000.00		(100,000.00)	0.00
PALOUSE BASIN TOTAL.....	100,000.00	0.00	100,000.00	100,000.00	0.00	(100,000.00)	0.00

BEAR RIVER BASIN

Water Sustainability Projects.....	250,000.00		250,000.00	250,000.00		(250,000.00)	0.00
BEAR RIVER BASIN TOTAL.....	250,000.00	0.00	250,000.00	250,000.00	0.00	(250,000.00)	0.00

STATE-WIDE

Aquifer monitoring network enhancements in priority aquifers.....	309,351.82		309,351.82	309,351.82	(267,205.66)		42,146.16
Cooperative Cloud Seeding Program							
Operations & Maintenance (1/3 of total).....	800,000.00		800,000.00	800,000.00	(800,000.00)		0.00
Cloud Seeding Modeling Project, CON01254 (Year 2 of 4, Total \$1,470,000).....	470,000.00		470,000.00	470,000.00	(412,052.50)		57,947.50
Operations Costs for add'l generators & Upper Snake aircraft.....	425,000.00		425,000.00	425,000.00		(425,000.00)	0.00
Administrative expenses (public information, staff training, etc).....	80,000.00		80,000.00	80,000.00	(42,486.76)	(37,513.24)	0.00
Professional Assistance for securing Federal Funding.....	100,000.00		100,000.00	100,000.00	(83,887.82)	(16,112.18)	0.00
STATE-WIDE TOTAL.....	2,184,351.82	0.00	2,184,351.82	2,184,351.82	(1,605,632.74)	(478,625.42)	100,093.66

Unspecified Projects in Other Areas or Carry-over.....	505,210.00	(150,000.00)	355,210.00				
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TOTAL FY 2019 BUDGETED FUNDS.....	17,909,111.82	0.00	17,909,111.82	17,553,901.82	(11,053,401.80)	(6,097,285.73)	403,214.29
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FY 2020 BUDGET	Budget (as approved - May 2019)	Amendments	Budget (as amended)	Obligated	Expenditures	Carry forward	Committed
ESPA Managed Recharge Operations							

Equipment & Supplies.....	192,880.00		192,880.00	192,880.00	(31,856.87)		161,023.13
Conveyance Cost.....	3,500,000.00		3,500,000.00				0.00
Recharge Monitoring.....	540,950.00		540,950.00	540,950.00	(412,911.48)		128,038.52
Regional Monitoring.....	200,000.00		200,000.00	200,000.00	(104,430.24)		95,569.76
Total ESPA Managed Recharge Operations.....	4,433,830.00	0.00	4,433,830.00	933,830.00	(549,198.59)	0.00	384,631.41
ESPA Managed Recharge Infrastructure							
North Side CC - Eden Projects.....	2,000,000.00		2,000,000.00				0.00
Large Upper Valley Investigations.....	500,000.00		500,000.00				0.00
Small Upper Valley Sites.....	1,000,000.00		1,000,000.00				0.00
A&B Irrigation - Injection Wells.....	550,000.00		550,000.00				0.00
Reserved for Additional Recharge Projects.....	500,000.00		500,000.00				0.00
Total ESPA Managed Recharge Infrastructure.....	4,550,000.00	0.00	4,550,000.00	0.00	0.00	0.00	0.00
Managed Recharge Investigations							
Big/Little Wood Sites.....	200,000.00		200,000.00				0.00
Reserved for additional investigations and engineering.....	300,000.00		300,000.00				0.00
Total Managed Recharge Investigations.....	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
ESPA Hydrologic Monitoring							
Hydrologic Monitoring (DOE - Year 2 of 3 = \$928K).....	310,000.00		310,000.00	310,000.00			310,000.00
ESPA Hydrologic Monitoring	310,000.00	0.00	310,000.00	310,000.00	0.00	0.00	310,000.00
TREASURE VALLEY							
Treasure Valley Modeling Year 4 of 5 (USGS 6605).....	500,000.00		500,000.00	500,000.00			500,000.00
Treasure Valley DCMI Water Conservation Study.....	200,000.00		200,000.00				0.00
TREASURE VALLEY TOTAL.....	700,000.00	0.00	700,000.00	500,000.00	0.00	0.00	500,000.00
CAMAS PRAIRIE							
Ground & Surface Water Monitoring.....	15,000.00		15,000.00				0.00
CAMAS PRAIRIE TOTAL.....	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
BIG LOST							
Hydrologic Monitoring (DOE - Year 2 of 3 = \$1.14M).....	380,000.00		380,000.00	380,000.00	(71,513.33)		308,486.67
BIG LOST TOTAL.....	380,000.00	0.00	380,000.00	380,000.00	(71,513.33)	0.00	308,486.67
PALOUSE BASIN							
Water Sustainability Projects.....	100,000.00		100,000.00				0.00
PALOUSE BASIN TOTAL.....	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
BEAR RIVER BASIN							
Water Sustainability Projects.....	100,000.00		100,000.00	100,000.00	(701.25)		99,298.75
BEAR RIVER BASIN TOTAL.....	100,000.00	0.00	100,000.00	100,000.00	(701.25)	0.00	99,298.75
COOPERATIVE CLOUD SEEDING PROGRAM							
Cloud Seeding Modeling Project, CON01254 (Year 3 of 4, Total \$1,470,000).....	231,000.00		231,000.00	231,000.00	(223,303.15)		7,696.85
Operations & Maintenance - CON01393 (1/3 of total annual cost for O&M).....	1,232,000.00		1,232,000.00	900,000.00			900,000.00
Capital Expenditures - CON01444 (HPC - Year 1 of 2, Total = \$700K).....	500,000.00		500,000.00	500,000.00			500,000.00
Program Development Activities - CON01444.....	200,000.00		200,000.00	25,000.00			25,000.00
COOPERATIVE CLOUD SEEDING PROGRAM TOTAL.....	2,163,000.00	0.00	2,163,000.00	1,656,000.00	(223,303.15)	0.00	1,432,696.85
RAFT RIVER BASIN							
Raft River Basin Hydrologic Project (CON01424).....		204,000.00	204,000.00	204,000.00	(26,875.00)		177,125.00
RAFT RIVER BASIN TOTAL.....	0.00	204,000.00	204,000.00	204,000.00	(26,875.00)	0.00	177,125.00

STATE-WIDE

Administrative expenses (public information, staff training, etc).....	80,000.00		80,000.00	80,000.00	(27,809.02)		52,190.98
Hydrological monitoring hardware and software.....	15,000.00		15,000.00	15,000.00			15,000.00
Professional Assistance for securing Federal Funding.....	100,000.00		100,000.00	100,000.00	(80,174.97)		19,825.03
<u>Aquifer monitoring network enhancements in priority aquifers</u>							
Northern Idaho.....	125,000.00		125,000.00	125,000.00			125,000.00
Southern Idaho (non-ESPA).....	125,000.00		125,000.00	125,000.00			125,000.00
STATE-WIDE TOTAL.....	445,000.00	0.00	445,000.00	195,000.00	(107,983.99)	0.00	87,016.01
Unspecified Projects in Other Areas or Carry-over.....	1,555,170.00	(204,000.00)	1,351,170.00				
TOTAL FY 2020 BUDGETED FUNDS.....	15,252,000.00	(204,000.00)	15,048,000.00	2,418,830.00	(952,700.31)	0.00	1,689,432.84

IDAHO WATER RESOURCE BOARD
Sources and Applications of Funds
as of April 30, 2020
REVOLVING DEVELOPMENT ACCOUNT

Original Appropriation (1969).....	\$500,000.00
Legislative Appropriation FY90-91.....	\$250,000.00
Legislative Appropriation FY91-92.....	\$280,700.00
Legislative Appropriation FY93-94.....	\$500,000.00
Legislative Appropriation 2001, SB1239.....	\$200,000.00
Legislative Appropriation 2004, HB843, Sec 12.....	\$500,000.00
Loan Interest.....	\$12,131,723.29
Interest Earned State Treasury (Transferred).....	\$2,283,275.77
Water Supply Bank Receipts.....	\$7,742,949.64
Transferred to/from Water Management Account.....	\$317,253.80
Filing Fee Balance.....	\$47,640.20
Bond Fees.....	\$1,469,601.45
Series 2000 (Caldwell/New York) Pooled Bond Issuers fees.....	\$43,657.93
2012 Ground Water District Bond Issuer fees.....	\$366,000.00
Bond Issuer fees.....	\$21,107.59
Pierce Well Easement.....	\$2,000.00
Transfer from Aqualife Hatchery Sub-Account.....	\$1,117,800.85
Transfer from Pristine Springs Sub-Account.....	\$554,882.10
Legislative Audits.....	(\$49,404.45)
IWRB Bond Program.....	(\$15,000.00)
IWRB Studies and Projects.....	(\$249,067.18)
Arbitrage Calculation Fees.....	(\$12,000.00)
Protest Fees.....	(\$995.00)
Attorney fees for Jughandle LID (Skinner Fawcett).....	(\$3,600.00)
Attorney fees for A&B Irrigation (Skinner Fawcett).....	(\$4,637.50)
Lemhi Basin Protest Costs - (Attorney General's Office).....	(\$24,238.50)
Weiser Galloway Study - US Army Corps of Engineers.....	(\$1,555,450.71)
Boise River Storage Feasibility Study.....	(\$333,000.00)
Geotech Environmental (Transducers).....	(\$6,402.61)
Priest Lake Improvement Study (16-Mar-16).....	(\$370,393.26)
Treasureton Irrigation Ditch Co.....	(\$5,000.00)
Mountain Home AFB Water Sustainability Project (29514)	
Legislative Appropriation 2014, HB 479 Sec 1 and 2.....	\$4,000,000.00
JR Simplot - WR Purchase.....	(\$2,500,000.00)
LeMoyné Appraisal LLC.....	(\$10,500.00)
IWRB WSB Lease Application.....	(\$750.00)
Integrated Delivery Solutions - Mark Alpert.....	(\$34,459.18)
Brown & Caldwell - Owner's Advisor.....	(\$1,218,298.11)
SPF Engineering - WR Transfer.....	(\$118,715.75)
Skinner-Fawcett - Bond Counsel.....	(\$31,602.41)
Pillsbury, Winthrop, & Shaw - DBO Counsel.....	(\$79,839.30)
Project Costs (mailings, travel, teleconference calls).....	(\$1,769.91)
Publishing Costs.....	(\$1,648.16)
Water District 02 Assessments.....	(\$2,417.18)
Balance for Mountain Home AFB Water Sustainability Project.....	\$0.00
Galloway Dam & Reservoir Project (29517)	
Legislative Appropriation 2014, HB 479 Sec 1 and 2.....	\$2,000,000.00
Galloway Dam & Reservoir Project Costs (HB 479).....	(\$124,649.52)
Balance Galloway Dam & Reservoir Project.....	\$1,875,350.48
Boise River (Arrowrock Enlargement) Feasibility Study (29518)	
Legislative Appropriation 2014, HB 479 Sec 1 and 2.....	\$1,500,000.00
Boise River (Arrowrock Enlargement) Feasibility Study Costs (HB479).....	(\$1,500,000.00)
Balance Boise River (Arrowrock Enlargement) Feasibility Study (HB479).....	\$0.00
Island Park Enlargement (29520)	
Legislative Appropriation 2014, HB 479 Sec 1 and 2.....	\$2,500,000.00
Island Park Enlargement Costs (HB 479).....	(\$174,170.00)
Balance Island Park Enlargement (HB 479).....	\$2,325,830.00
Water Supply Bank Computer Infrastructure (29519)	
Legislative Appropriation 2014, HB 479 Sec 1 and 2.....	\$500,000.00
Water Supply Bank Computer Infrastructure Costs (HB 479).....	(\$497,350.75)
Balance Water Supply Bank Computer Infrastructure (HB 479).....	\$2,649.25
Cash Balance of Legislative Appropriation 2014, HB 479 Sec 1 and 2.....	\$4,203,829.73
Minidoka Dam Enlargement/Teton Dam Replacement Studies (29510)	
Legislative Appropriation 2008, SB1511 Sec 2, Minidoka/Teton Studies.....	\$1,800,000.00
Legislative Appropriation 2008, SB1511 Sec 2, Minidoka Studies Expenditures.....	(\$1,229,460.18)
Balance for Minidoka Dam Enlargement/Teton Dam Replacement Studies.....	\$570,539.82
Priest Lake Water Management Project (29521)	
Legislative Appropriation (2018, HB 677 Sec 5).....	\$2,400,000.00
Legislative Approval (2018, HB 677 Sec 6).....	\$2,419,580.50
Bonner County Contribution.....	\$160,000.00
Interest Earned State Treasury.....	\$141,467.85
Misc Expenditures.....	(\$250.00)
Contract Expenditures - Mott MacDonald (CON01290).....	(\$863,052.70)
Balance for Priest Lake Water Management Project.....	\$4,257,745.65

Bell Rapids Water Rights Sub-Account		
Legislative Appropriation 2005, HB392.....	\$21,300,000.00	
Bureau of Reclamation Payments Received.....	\$29,446,335.46	
Remaining balance in ESPA Sub-Account.....	\$341,759.55	
Interest Earned State Treasury.....	\$698,613.04	
Total Bell Rapids Water Rights Sub-Account Revenue.....		\$51,786,708.05
Bell Rapids Purchase.....	(\$22,041,697.55)	
Transfer to General Fund - P&I.....	(\$22,072,052.06)	
Payment to US Bank for Alternative Financing Note.....	(\$7,118,125.86)	
Payment for Water District 02 Assessments.....	(\$91,397.61)	
Payment for Ongoing Bell Rapids Finance Costs (trustee fees, water bank)	(\$6,740.10)	
Total Bell Rapids Water Rights Sub-Account Expenditures.....		(\$51,330,013.18)
Cash Balance Bell Rapids Water Rights Sub-Account.....		\$456,694.87
Committed Funds		
Ongoing Bell Rapids Finance Costs (trustee fees, WD02).....	\$472,209.66	
TOTAL COMMITTED FUNDS.....	\$472,209.66	
Uncommitted Bell Rapids Water Rights Sub-Account Balance.....		(\$15,514.79)
Pristine Springs Project Sub-Account		
Rental Payments to be Transferred to Secondary Aquifer Fund.....	\$961,675.10	
Loan Interest.....	\$2,582,741.32	
Loan Principal from Magic Valley & North Snake GWD.....	\$5,880,897.66	
Total Pristine Springs Project Revenue to be Transferred.....		\$9,425,314.08
Total Pristine Springs Project Revenue Transferred to 0129-01.....	(\$5,129,300.00)	
Total Pristine Springs Project Revenue Transferred to 0129.....	(\$3,580,000.00)	
Total Pristine Springs Project Sub-Account Transfers.....		(\$8,709,300.00)
Cash Balance Pristine Springs Sub-Account.....		\$716,014.08
Pristine Springs Committed Funds		
Loan Payments to be transferred to 0129.....	\$716,014.08	
TOTAL COMMITTED FUNDS.....	\$716,014.08	
Loans Outstanding for Purchase of PS Water Rights		
Loan to North Snake & Magic Valley GWD.....	\$10,000,000.00	
Payments from North Snake & Magic Valley GWD.....	(\$5,880,897.66)	
Total Loans Outstanding.....	\$4,119,102.34	
Uncommitted Pristine Springs Sub-Account.....		(\$0.00)
Rathdrum Prairie CAMP & Treasure Valley CAMP Sub-Account		
Pristine Springs Hydropower and Rental Revenues.....	\$271,672.34	
Interest Earned State Treasury.....	\$573.11	
Rathdrum Prairie CAMP & Treasure Valley CAMP Sub-Account Revenue.....		\$272,245.45
Spokane River Forum.....	(\$23,000.00)	
Treasure Valley Water Quality Summit.....	(\$500.00)	
Kootenai-Shoshone Soil & Water Cons. Dist. - Agrimet Station.....	(\$20,000.00)	
Rathdrum Prairie-Spokane Valley Aquifer Pumping Study (CON00989).....	(\$70,000.00)	
Idaho Washington Aquifer Collaborative.....	(\$10,000.00)	
Rathdrum Prairie CAMP & Treasure Valley CAMP Sub-Account Expenditures.....		(\$123,500.00)
Cash Balance Rathdrum Prairie CAMP & Treasure Valley CAMP Sub-Account.....		\$148,745.45
Committed Funds		
Spokane River Forum.....	\$0.00	
TOTAL COMMITTED FUNDS.....	\$0.00	
Uncommitted Rathdrum Prairie CAMP & TV CAMP Sub-Account.....		\$148,745.45
Upper Salmon/CBWTP Sub-Account		
Water Transaction Projects Payment Advances from CBWTP/accord.....	\$6,665,043.76	
PCSRF Funds for Admin of Non-Diversion Easements on Lemhi River.....	\$207,837.16	
Interest Earned State Treasury.....	\$339,602.93	
Upper Salmon/CBWTP Sub-Account Revenue.....		\$7,212,483.85
Transfer to Water Supply Bank.....	(\$109,678.19)	
Change of Ownership.....	(\$600.00)	
Appraisals/Closing Costs.....	(\$13,905.98)	
Payments for Water Acquisition.....	(\$2,948,173.36)	
Upper Salmon/CBWTP Sub-Account Expenditures.....		(\$3,072,357.53)
Cash Balance CBWTP Sub-Account.....		\$4,140,126.32
Committed Funds		
Administration of Non-Diversion Easements on Lemhi River.....	\$137,840.61	
Bayhorse Creek (Peterson Ranch).....	\$27,317.73	
Badger Creek (OWBP) WSB.....	\$2,389.10	
Beaver Creek (DOT LLP).....	\$109,430.78	
Big Timber Tyler (Leadore Land Partners).....	\$388,293.79	
Bohannon Creek DJ (Barbara Stokes).....	\$844,973.14	
Bohannon Creek BS (Betty Stokes).....	\$415,520.54	
Canyon Creek/Big Timber Creek (Beyeler).....	\$366,865.77	
Carmen Creek (Bill Slavin).....	\$200,711.39	
Carmen Creek (Bruce Slavin).....	\$125,947.97	
Fourth of July Creek (Defiance Investments).....	\$14,486.34	
Iron Creek (Koncz).....	\$169,266.51	
Kenney Creek Source Switch (Gail Andrews).....	\$21,185.36	
Lemhi - Big Springs (Merrill Beyeler).....	\$52,340.29	
Lemhi River & Little Springs Creek Kauer (McFarland Livestock Co).....	\$17,631.52	
Little Springs Creek (Snyder).....	\$235,821.48	
Lower Eighteenmile Creek (Ellsworth Angus Ranch).....	\$1,777.78	
Lower Lemhi Thomas (Robert Thomas).....	\$900.00	
P-9 Bowles (River Valley Ranch).....	\$227,185.67	
P-9 Charlton (Sydney Downton).....	\$15,090.97	
P-9 Downton (Western Sky LLC).....	\$180,837.82	
P-9 Elzinga (Elzinga).....	\$223,681.59	

Patterson-Big Springs PBSC9 (Silver Bit Angus/S Whitworth).....	\$158,152.47	
Pole Creek (Salmon Falls Land).....	\$612,837.42	
Pratt Creek (Mulkey).....	\$79,287.64	
Spring Creek (Richard Beard).....	\$2,070.98	
Spring Creek (Ella Beard).....	\$3,030.79	
Whitefish (Leadore Land Partners).....	\$132,035.53	
Total Committed Funds.....	\$4,766,910.98	
Uncommitted CBWTP Sub-Account Balance.....		(\$626,784.66)
Water Supply Bank Sub-Account		
Interest Earned State Treasury.....	\$31,663.07	
Payments received from renters.....	\$4,480,468.30	
Payments made to owners.....	(\$4,048,617.98)	
Cash Balance Water Supply Bank Sub-Account.....		\$463,513.39
Committed Funds:		
Owners Share.....	\$431,850.32	
Total Committed Funds.....	\$431,850.32	
Uncommitted Water Supply Bank Sub-Account Balance.....		\$31,663.07
Eastern Snake Plain Sub-Account		
Legislative Appropriation 2005, HB392.....	\$7,200,000.00	
Legislative Appropriation 2005, HB392, CREP Program.....	\$3,000,000.00	
Interest Earned State Treasury.....	\$2,068,442.85	
Loan Interest.....	\$277,068.85	
Reimbursement from Commerce & Labor W-Canal.....	\$74,709.77	
Reimbursement from MVGWD & NSGWD-Pristine Springs.....	\$1,000,000.00	
Reimbursement from Water District 1 for Recharge.....	\$159,764.73	
Reimbursement from BOR for Palisades Reservoir.....	\$2,381.12	
Black Canyon Exchange Project Revenues.....	\$23,800.00	
Eastern Snake Plain Sub-Account Revenue.....		\$13,806,167.32
Installment payments to Bell Rapids Irr Co.....	(\$3,375,180.00)	
Interest Credit due to Bureau of Reclamation (Part of Fourth Installment) ..	(\$19,860.45)	
Pristine Springs Project Costs.....	(\$6,863.91)	
Palisades (FMC) Storage Costs.....	(\$3,522,608.25)	
W-Canal Project Costs.....	(\$326,834.11)	
Black Canyon Exchange Project Costs.....	(\$261,352.00)	
2008-2010 Recharge Conveyance Costs.....	(\$854,064.62)	
Additional recharge projects preliminary development.....	(\$7,919.75)	
Transfer to Bell Rapids Sub Account.....	(\$341,759.55)	
Transfer to Pristine Springs Sub Account.....	(\$1,000,000.00)	
Transfer to Priest Lake Sub-Account (2018 HB 677, Sec 6).....	(\$2,419,580.50)	
Eastern Snake Plain Sub-Account Expenditures.....		(\$12,136,023.14)
Cash Balance Eastern Snake Plain Sub-Account.....		\$1,670,144.18
Loans and Other Commitments		
Commitment - Additional recharge projects preliminary development.....	\$337,594.00	
Commitment - Palasades Storage O&M.....	\$3,221.64	
Commitment - Black Canyon Exchange Project (fund with ongoing revenue)	\$442,252.95	
Total Loans and Other Commitments.....	\$783,068.59	
Eastern Snake Plain Sub-Account Balance after Commitments.....		\$887,075.59
CREP Loans Outstanding:		
American Falls-Aberdeen GWD (CREP).....	\$36,140.40	
Bonneville Jefferson GWD (CREP).....	\$25,669.18	
Magic Valley GWD (CREP).....	\$34,596.98	
North Snake GWD (CREP).....	\$0.00	
TOTAL ESP CREP LOANS OUTSTANDING.....	\$96,406.56	
Uncommitted Eastern Snake Plain Sub-Account Balance.....		\$790,669.03
Dworshak Hydropower Project		
Power Sales & Other.....	\$11,510,125.73	
Interest Earned State Treasury.....	\$871,772.96	
Total Dworshak Project Revenue.....		\$12,381,898.69
Transferred to 1st Security Trustee Account.....	\$148,542.63	
Construction not paid through bond issuance.....	\$226,106.83	
First Security Fees.....	\$314,443.35	
Operations & Maintenance.....	\$3,039,526.53	
Powerplant Repairs.....	\$180,409.72	
Bond payoff.....	\$391,863.11	
Capital Improvements.....	\$318,366.79	
FERC Payments.....	\$126,945.85	
Total Dworshak Project Expenditures.....		(\$4,746,204.81)
Cash Balance Dworshak Hydropower Project.....		\$7,635,693.88
Dworshak Project Committed Funds		
Emergency Repair/Future Replacement Fund.....	\$2,088,732.63	
FERC Fee Payment Fund.....	\$0.00	
Total Dworshak Project Committed Funds.....	\$2,088,732.63	
Uncommitted Dworshak Hydropower Project Sub-Account Balance.....		5,546,961.25
TOTAL.....		\$31,246,364.66
Loans Outstanding:	Amount Loaned	Principal Balance
A&B Irrigation District (Pipeline & Pumping Plant, Dec).....	\$3,500,000.00	\$2,828,441.07
A&B Irrigation District (Pipeline & Pumping Plant, Sept).....	\$3,500,000.00	\$3,106,407.72
Aberdeen-Springfield Canal Company (WRB-491; Diversion structure).....	\$329,761.00	\$11,675.61
Bee Line Water Association (Sep 23, 2014; System Improvements).....	\$600,000.00	\$584,615.41
Canyon County Drainage District No. 2 (28-Nov-12; Drain tile pipeline repla	\$35,000.00	\$12,396.42
Chaparral Water Association (21-Jan-11; Well deepening & improvement)..	\$68,000.00	\$6,856.77

Clearview Water Company.....	\$50,000.00	\$26,899.32	
Consolidated Irrigation Company (July 20, 2012; pipeline project).....	\$500,000.00	\$429,479.93	
Dalton Water Association.....	\$1,036,900.00	\$801,147.45	
Enterprise Irrigation District (14-Jul-06; Pipeline project).....	\$37,270.00	\$0.00	
Evans Water Corporation & HOA.....	\$20,000.00	\$15,260.86	
Foothill Ranch Homeowners Association (7-oct-11; well rehab).....	\$150,000.00	\$84,366.58	
Goose Lake Reservoir Corp.....	\$320,000.00	\$292,034.30	
Idaho Ground Water Appropriators (IGWA).....	\$3,208,115.35	\$975,597.59	
Jefferson Irrigation Company (9-May-2008 Well Replacement).....	\$81,000.00	\$3,343.26	
Last Chance Canal Company (14-July-2015, diversion dam rebuild).....	\$2,500,000.00	\$1,883,428.89	
Lindsay Lateral Association (Engineering Design Project & Pipeline Study)...	\$19,700.00	\$5,838.02	
Marsh Center Irrigation Company (13-May-05; Hawkins Dam).....	\$236,141.00	\$9,679.08	
Marysville Irrigation Company (18-May-07, Pipeline Project Phase 1).....	\$625,000.00	\$0.00	
Marysville Irrigation Company (9-May-08, Pipeline Project Phase 2).....	\$1,100,000.00	\$186,924.57	
Milner Irrigation District (pipeline replacement).....	\$2,000,000.00	\$1,311,579.97	
North Fremont Canal Company (Pipeline Project Phase 3).....	\$4,300,000.00	\$3,203,120.63	
North Side Canal Company (Phase 1 - canal rehab project).....	\$1,846,092.61	\$1,619,931.76	
North Side Canal Company (Phase 2 & 3 - canal rehab project).....	\$2,711,115.08	\$2,635,311.07	
Outlet Water Association (22-Jan-16; new well & improvements).....	\$100,000.00	\$77,750.03	
Pinehurst Water District (23-Jan-15).....	\$100,000.00	\$47,565.79	
Point Springs Grazing Association (July 20, 2012; stock water pipeline).....	\$48,280.00	\$22,373.06	
Producers Irrigation Company.....	\$102,127.50	\$29,118.74	
St. Johns Irrigating Company (14-July-2015; pipeline project).....	\$1,417,905.22	\$1,241,715.87	
Sunset Heights Water District (17-May-13; Exchange water project).....	\$48,000.00	\$9,962.26	
Twin Lakes Canal Company (Winder Lateral Pipeline Project).....	\$500,000.00	\$132,221.75	
Valley County Local Improvement District No. 1/Jughandle HOA (well projec	\$907,552.00	\$432,335.40	
TOTAL LOANS OUTSTANDING.....			\$22,027,379.18
Loans and Other Funding Obligations:			
Senate Bill 1511 - Teton Replacement and Minidoka Enlargement Studies.....		\$570,539.82	
Weiser-Galloway Study (28-May-10).....		\$444,549.29	
Milner Irrigation District (pipeline replacement).....		\$688,420.03	
Monument Ridge Ranch Subdivision HOA.....		\$300,000.00	
North Fremont Canal Company.....		\$500,000.00	
TOTAL LOANS AND OTHER FUNDING OBLIGATIONS.....			\$2,503,509.14
Uncommitted Funds.....			\$6,715,476.34
TOTAL.....			\$31,246,364.66

(1) Actual amount needed may vary depending on final determination of water actually purchased and interest income received.

Idaho Water Resource Board
Sources and Applications of Funds
as of April 30, 2020
WATER MANAGEMENT ACCOUNT

Original Appropriation (1978).....		\$1,000,000.00	
Transfer funds to General Account 1101(HB 130, 1983).....		(\$500,000.00)	
Legislative Appropriation (6/29/1984).....		\$115,800.00	
Legislative Appropriation (SB1239, 2001).....		\$200,000.00	
Interest Earned.....		\$123,009.97	
Filing Fee Balance.....		\$2,633.31	
Water Supply Bank Receipts.....		\$841,803.07	
Bond Fees.....		\$277,254.94	
Funds from DEQ and IDOC for Glenns Ferry Water Study.....		\$10,000.00	
Legislative Appropriation (HB988, 1994).....		\$75,000.00	
Reverted to General Account 6/30/95, (HB988, 1994).....		(\$35,014.25)	
Legislative Appropriation (SB1260, 1995, Aquifer Recharge, Caribou Dam).....		\$1,000,000.00	
Legislative Appropriation (SB1239, 2001, Sugarloaf Aquifer Recharge Project).....		\$60,000.00	
Reverted to General Fund 1/22/19, (SB1239, 2001, Sugarloaf Aquifer Recharge Project).....		(\$4,046.31)	
Legislative Appropriation (HB 843 Sec 6, 2004, ESPA Settlement Water Rentals).....		\$520,000.00	
Legislative Appropriation (SB1496, 2006, ESP Aquifer Management Plan).....		\$300,000.00	
Legislative Appropriation (HB 320, 2007, ESP Aquifer Management Plan).....		\$849,936.99	
Lemhi River Water Right Appraisals.....		(\$31,000.00)	
Legislative Audits.....		(\$10,645.45)	
IWRB Appraisal Study (Charles Thompson).....		(\$5,000.00)	
Western States Water Council Annual Dues.....		(\$7,500.00)	
Transfer to/from Revolving Development Account.....		(\$317,253.80)	
Recharge Projects.....		(\$11,426.88)	
Grants Disbursed.....		(\$1,632,755.21)	
Obligated 1994 (HB988).....		(\$39,985.75)	
SB1260, Aquifer Recharge.....		(\$947,000.00)	
SB1260, Soda (Caribou) Dam Study.....		(\$53,000.00)	
Sugarloaf Aquifer Recharge Project (SB1239, 2001).....		(\$55,953.69)	
ESPA Settlement Water Rentals (HB 843, 2004).....		(\$504,000.00)	
ESP Aquifer Management Plan (SB1496, 2006).....		(\$300,000.00)	
ESP Aquifer Management Plan (HB320, 2007).....		(\$801,077.75)	
CASH BALANCE.....			\$119,779.19
Large Projects Program Sub-Account			
Legislative Appropriation (HB 285, Sec 1, 2019).....	\$20,000,000.00		
Interest Earned State Treasury.....	\$422,039.06		
Total Revenue for Large Projects Program Sub-Account.....		\$20,422,039.06	
	\$0.00		
	\$0.00		
Total Expenditures for Flood Management Program Sub-Account.....		\$0.00	
Cash Balance for Large Projects Program Sub-Account.....			\$20,422,039.06
Water Quality Collection Program Sub-Account			
Legislative Appropriation (HB 285, Sec 3, 2019).....	\$200,000.00		
Interest Earned State Treasury.....	\$4,065.93		
Total Revenue for Water Quality Collection Program Sub-Account.....		\$204,065.93	
DOI-USGS Agreement - Mid-Snake River.....	(\$89,000.00)		
	\$0.00		
Total Expenditures for Water Quality Collection Program Sub-Account.....		(\$89,000.00)	
Cash Balance for Water Quality Collection Program Sub-Account.....			\$115,065.93
Flood Management Program Sub-Account			
Legislative Appropriation (HB 712, Sec 1, 2018, Flood Management Program).....	\$1,000,000.00		
Legislative Appropriation (HB 285, Sec 3, 2019, Flood Management Program).....	\$800,000.00		
Interest Earned State Treasury.....	\$22,865.41		
Total Revenue for Flood Management Program Sub-Account.....		\$1,822,865.41	
Grants Disbursed for Leg Approp (HB 712, Sec 1, 2018, Flood Mgmt Pg).....	(\$830,514.91)		
Grants Disbursed for Leg Approp (HB 285, Sec 3, 2019, Flood Mgmt Pg).....	(\$97,052.13)		
Total Expenditures for Flood Management Program Sub-Account.....		(\$927,567.04)	
Cash Balance for Flood Management Program Sub-Account.....			\$895,298.37
TOTAL.....			\$21,552,182.55
Grants and Other Funding Obligations			
Flood Management Program grants - Year 1 (HB712, Sec 1, 2018)	Grant Amount	Expenditures	Remaining Balance
<i>Flood Control District 9 (CON01303).....</i>	<i>90,000.00</i>	<i>(\$84,851.70)</i>	<i>5,148.30</i>
<i>Blaine County (CON01304).....</i>	<i>121,331.00</i>	<i>(\$121,331.00)</i>	<i>0.00</i>
<i>Cassia County (CON01305).....</i>	<i>42,336.38</i>	<i>(19,618.16)</i>	<i>22,718.22</i>
<i>Flood Control District 10 (CON01306 - New Dry Creek River Bank).....</i>	<i>78,400.00</i>	<i>(\$62,156.50)</i>	<i>16,243.50</i>
<i>Flood Control District 10 (CON01307 - Duck Alley Pit Capture).....</i>	<i>153,550.00</i>	<i>(\$105,470.43)</i>	<i>48,079.57</i>
<i>Flood Control District 10 (CON01308 - Porter & Mulchay Gravel Removal).....</i>	<i>38,808.00</i>	<i>(\$35,250.77)</i>	<i>3,557.23</i>
<i>Clearwater Soil & Water Conservation Dist (CON01309).....</i>	<i>155,220.00</i>	<i>(\$155,219.00)</i>	<i>1.00</i>
<i>Flood Control District 10 (CON01310 - Leighton & Wells Gravel Removal).....</i>	<i>22,000.00</i>	<i>(\$22,000.00)</i>	<i>0.00</i>
<i>Flood Control District 11 (CON01311).....</i>	<i>57,675.00</i>	<i>(\$55,100.00)</i>	<i>2,575.00</i>

<i>Twin Lakes/Flood Control Dist 17 (CON01312)</i>	<i>7,750.00</i>	<i>(7,750.00)</i>	<i>0.00</i>
<i>Twin Falls Canal Company (CON01327)</i>	<i>85,340.00</i>	<i>(85,340.00)</i>	<i>0.00</i>
Nez Perce Soil & Water Conservation Dist (CON01328).....	115,460.00	(44,297.35)	71,162.65
<i>Riverside Village HOA (CON01329)</i>	<i>6,025.00</i>	<i>(6,025.00)</i>	<i>0.00</i>
<i>City of Pocatello (CON01330)</i>	<i>26,105.00</i>	<i>(26,105.00)</i>	<i>0.00</i>
Carryover from HB712 Year 1 to HB285 Year 2.....	(73,029.60)		(73,029.60)
Flood Management Program grants - Year 2 (HB285, Sec 3, 2019)			
City of Boise (CON01396).....	6,371.00	(6,371.00)	0.00
Blaine County (CON01397).....	100,000.00		100,000.00
Board of Controls Irrigation (CON01398).....	59,050.00	(50,302.50)	8,747.50
Clearwater Soil & Water Conservation District (CON01399).....	190,492.37		190,492.37
Clearwater Soil & Water Conservation District (CON01400).....	72,727.39		72,727.39
City of Hailey (CON01401).....	50,000.00	(19,841.33)	30,158.67
Flood Control District No. 10 (CON01402).....	160,000.00		160,000.00
Idaho Soil and Water Conservation District (CON01403).....	159,436.00		159,436.00
Idaho Soil and Water Conservation District (CON01404).....	21,619.50	(20,537.30)	1,082.20
Blaine County (CON01405).....	50,000.00		50,000.00
Committed for Flood Management Grants	\$1,796,667.04	(927,567.04)	869,100.00
Other Funding Obligations			
ESPA Settlement Water Rentals (HB 843, 2004).....		\$16,000.00	
Legislative Appropriation (HB 285, Sec 1, 2019).....		\$20,000,000.00	
Legislative Appropriation (HB 285, Sec 3, 2019).....		\$200,000.00	
Committed for Other Funding Obligations			\$20,216,000.00
Uncommitted Funds.....			\$467,082.55
TOTAL COMMITTED FUNDS BALANCE			\$21,085,100.00

Bold and italicized indicates that project is completed and entity has received final payment

STATEMENT OF PURPOSE

RS27898 / SCR137

The purpose of this Concurrent Resolution is to resolve issues related to the use of high flows on the Lemhi River consistent with past practices and Idaho Code. It directs the Idaho Water Resource Board and the Idaho Department of Water Resources to work with local water users to resolve issues related to the use of high flows on the Lemhi River. It also directs the Idaho Water Resource Board to issue a report on the status of the effort to the First Regular Session of the Sixty-Sixth Idaho Legislature.

FISCAL NOTE

This Concurrent Resolution will require some staff time, but it is difficult to estimate the cost. It should be accomplished with existing resources and will not require an additional appropriation.

Contact:

Senator Bert Brackett
(208) 332-1336

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

IN THE SENATE

SENATE CONCURRENT RESOLUTION NO. 137

BY STATE AFFAIRS COMMITTEE

A CONCURRENT RESOLUTION

STATING FINDINGS OF THE LEGISLATURE AND DIRECTING THE IDAHO WATER RESOURCE BOARD TO WORK EXPEDITIOUSLY WITH LOCAL WATER USERS TO DEVELOP A COMPREHENSIVE SETTLEMENT THAT RESOLVES CURRENT TENSIONS AND CONFLICTS THAT ARE THE RESULT OF COMPETING WATER SUPPLY DEMANDS IN THE LEMHI RIVER BASIN AND THAT THE COMPREHENSIVE SETTLEMENT, TO THE BEST OF THE ABILITIES OF THE PARTICIPATING PARTIES AND IN THE SPIRIT OF COMPROMISE AND RESOLUTION, IS CONSISTENT WITH PAST PRACTICES, FUTURE NEEDS, AND IDAHO LAW.

Be It Resolved by the Legislature of the State of Idaho:

WHEREAS, Lemhi irrigators have diverted natural flow in the Lemhi River Basin in excess of their decreed rights for their shared benefit during the spring runoff in late May or June when flows exceed the amount of water required to satisfy all existing water rights for almost as long as there has been irrigation in the Lemhi River Basin; and

WHEREAS, the 1982 Lemhi Basin Decree memorialized the high-flow practice in a general provision that allowed irrigators whose rights were decreed in the Lemhi Adjudication to continue to divert "so called 'high waters' or 'flood waters' in addition to the quantified rights as described in the recommended decree of water rights"; and

WHEREAS, the 1982 Lemhi Basin Decree defined high water or flood water as the diversion of "natural flow of water over and above the amount required to fulfill (1) existing quantified rights as shown in the decree of water rights and (2) any future rights that may be established pursuant to statutory procedures of the State of Idaho"; and

WHEREAS, Lemhi irrigators sought to decree the high-flow practice through the filing of claims in the Snake River Basin Adjudication (SRBA); and

WHEREAS, the Lemhi water users' claims were denied by the SRBA District Court as a result of objections to the claims by the United States, the Nez Perce Tribe, and conservation groups; and

WHEREAS, the SRBA District Court reaffirmed the Lemhi Basin Decree high-flow general provision through the inclusion of the Basin 74 General Provision in the SRBA Final Unified Decree; and

WHEREAS, since the early 1990s, Lemhi irrigators have led an effort to protect and enhance salmon runs in the Lemhi River Basin, including but not limited to providing passage flows for salmon, screening diversion works, and implementing habitat improvement projects; and

WHEREAS, the National Marine Fisheries Services (NOAA Fisheries), in the spring of 2000, threatened to bring an enforcement action under the Endangered Species Act (ESA) against Lemhi irrigators for dewatering of the Lemhi River at the L-6 diversion; and

1 WHEREAS, the 2001 Idaho Legislature enacted Section 42-1506, Idaho
2 Code, at the request of the Lemhi River Basin irrigators, which authorized
3 the Idaho Water Resource Board to appropriate a minimum stream flow in the
4 lower reach of the Lemhi River to provide fish passage and protect Lemhi wa-
5 ter users from ESA enforcement actions; and

6 WHEREAS, the Lemhi minimum stream flow is sustained, in part, through
7 the Lemhi water bank and voluntary agreements not to divert when the minimum
8 stream flow is not being met; and

9 WHEREAS, the biological and business goals of the Lemhi irrigators
10 are to conserve, restore, and enhance sufficient habitat to sustain viable
11 fish populations in the Lemhi River Basin while protecting private property
12 rights and preserving and enhancing the farming and ranching lifestyle and
13 economy of the Lemhi River Basin; and

14 WHEREAS, in the absence of storage reservoirs in the Lemhi River Basin,
15 the high-flow practice helps to achieve the Lemhi irrigators' stated biolog-
16 ical and business goals by extending the water supply for irrigators and en-
17 hancing the natural flow of the Lemhi River during the dry summer months; and

18 WHEREAS, consistent with the Lemhi irrigators' biological and business
19 goals, 15 cubic feet per second (cfs) of the 35 cfs of the Lemhi minimum in-
20 stream flow water right diversion rate is subordinated to high water or flood
21 water authorized under the Lemhi Basin Decree; and

22 WHEREAS, a consequence of the SRBA District Court not decreeing the
23 Lemhi irrigators' high-flow claims is that the high-flow practice does not
24 have an established priority date and therefore is not protected from junior
25 water rights diverting and diminishing the water supply available for future
26 high-flow diversions; and

27 WHEREAS, without protection for the Lemhi high-flow practice,
28 high-flow water supplies historically available to the irrigators could be
29 reduced, maintenance of the Lemhi minimum stream flow could be compromised,
30 and Lemhi water users could face an increased risk of ESA enforcement ac-
31 tions; and

32 WHEREAS, the SRBA decreed the U.S. Forest Service federal reserved wa-
33 ter rights 75-13316 and 77-11941 on the main stem Salmon River in the SRBA;
34 and

35 WHEREAS, the quantity of the U.S. Forest Service's Salmon River re-
36 served water rights would have precluded most future development in the
37 Salmon River Basin, the Forest Service agreed to subordinate its water
38 rights to up to "150 cfs (including not more than 5,000 acres of irriga-
39 tion...) when the mean daily discharge at the Shoup gage is [less than] 1,280
40 cfs" and "an additional diversion of 225 cfs (including up to an additional
41 10,000 acres of irrigation...) when the mean daily discharge at the Shoup
42 gage is [greater than or equal to] 1,280 cfs"; and

43 WHEREAS, since the decree of the Lemhi minimum stream flow water right
44 and the Salmon River federal reserved water rights, certain irrigators in
45 the Lemhi River Basin have or are in the process of perfecting water rights in
46 the Lemhi River Basin; and

47 WHEREAS, the SRBA Final Unified Decree establishes that 27 tributaries
48 to the Lemhi River "shall be administered separately from all other water
49 rights in [the Lemhi] Basin ... in accordance with the prior appropriation
50 doctrine as established by Idaho law"; and

1 WHEREAS, the SRBA District Court held the separate streams general pro-
2 vision does not preclude the U.S. Forest Service from making a delivery call
3 under its Salmon River federal reserved water rights; and

4 WHEREAS, new applications to appropriate water on tributary streams
5 have led to numerous protests by downstream Lemhi water users, conservation
6 groups, and state agencies; and

7 WHEREAS, the Idaho Department of Water Resources has recently condi-
8 tioned certain protested water right permit applications in the Lemhi River
9 Basin limiting the diversion of water authorized by the permits to times
10 when stream flows at specified locations within the Lemhi River Basin exceed
11 certain minimum flow rates, and these conditioned stream flow diversion
12 limitations are separate and apart from the Lemhi minimum stream flow water
13 right; and

14 WHEREAS, the State of Idaho must harmonize its competing duties to pro-
15 tect existing water rights, to safeguard the provisions of the Forest Ser-
16 vice settlement, to allocate additional water rights, to conserve, restore,
17 and enhance sufficient habitat to sustain viable fish populations, and to
18 enhance the farming and ranching lifestyle and the economy of the Lemhi River
19 Basin; and

20 WHEREAS, the above described legal developments have created legal un-
21 certainty for all water users in the Lemhi River Basin; and

22 WHEREAS, the Legislature finds it is in the public interest for affected
23 stakeholders to work collaboratively to develop a comprehensive solution
24 that achieves the Lemhi irrigators' biological and business goals of con-
25 serving, restoring, and enhancing sufficient habitat to sustain viable
26 fish populations in the Lemhi River Basin while protecting private property
27 rights and preserving and enhancing the farming and ranching lifestyle and
28 economy of the Lemhi River Basin; and

29 WHEREAS, Section 42-1734, Idaho Code, provides authority to the Idaho
30 Water Resource Board to cooperate in water studies, planning, and research;
31 and

32 WHEREAS, the Idaho Legislature established the Aquifer Planning and
33 Management Fund to provide moneys for "monitoring, measurement and com-
34 prehensive plan development as well as for personnel costs, operating
35 expenditures and capital outlay associated with the statewide comprehensive
36 aquifer planning and management effort."

37 NOW, THEREFORE, BE IT RESOLVED by the members of the Second Regular
38 Session of the Sixty-fifth Idaho Legislature, the Senate and the House of
39 Representatives concurring therein, that we direct the Idaho Water Resource
40 Board, with technical support from the Idaho Department of Water Resources,
41 to work expeditiously with local water users to develop a comprehensive
42 settlement that resolves current tensions and conflict that are the result
43 of competing water supply demands in the Lemhi River Basin and that the com-
44 prehensive settlement, to the best of the abilities of the participating
45 parties and in the spirit of compromise and resolution, is consistent with
46 past practices, future needs, and Idaho law.

47 BE IT FURTHER RESOLVED that the Idaho Water Resource Board report to the
48 First Regular Session of the Sixty-sixth Idaho Legislature on the implemen-
49 tation of this resolution.

Memorandum

To: Idaho Water Resource Board
From: Cynthia Bridge Clark
Date: May 19, 2020
Re: Boise River Basin Feasibility Study



REQUIRED ACTION: Consider IWRB resolution to commit additional funding for completion of the feasibility study to maintain current project schedule.

Reclamation and IWRB staff will provide an update on the progress of the Boise River Basin Feasibility Study. In addition, Reclamation is seeking additional funding from the IWRB to address projected study cost overruns.

The following materials are included for review and discussion at the May regular IWRB meeting:

- 1) Boise River Basin Feasibility Study status memorandum (Bureau of Reclamation).
- 2) Boise River Basin Feasibility Study project cost increase letter (Bureau of Reclamation).
- 3) Draft IWRB resolution to approve additional funding for the feasibility study.



IN REPLY REFER TO:

United States Department of the Interior

BUREAU OF RECLAMATION

Snake River Area Office

230 Collins Road

Boise, ID 83702-4520



SRA-1304

2.2.4.21

May 15, 2020

VIA ELECTRONIC MAIL ONLY

Mr. Roger Chase
Chairman
Idaho Water Resource Board
322 East Front Street
Boise, ID 83702

Mr. Bryan Horsburgh
Acting Area Manager
Snake River Area Office
230 Collins Road
Boise, ID 83702

Subject: Boise River Basin Feasibility Study Status Update, Boise Project, Idaho

Dear Messrs. Chase and Horsburgh:

This status update is being sent in preparation for the Idaho Water Resource Board (IWRB) meeting on May 28, 2020.

The IWRB and Bureau of Reclamation (Reclamation) have partnered to complete a feasibility study of new surface water storage options on the Boise River (Study). The Study initially included an evaluation of small raises of the three large dams on the Boise River system: Anderson Ranch, Arrowrock, and Lucky Peak Dams, and is now focused on Anderson Ranch Dam.

Current Status

Following refill definition and alternative analysis in February, Reclamation completed updated water modeling analysis and provided this information to the Contractor in April 2020, reinitiating their efforts on the feasibility and environmental impact analyses.

Recent project activities include:

- April 3, 2020 – Updated draft Water Operations Technical Memorandum completed.
- April 6-10, 2020 – Water Operations Technical Memorandum Peer Review completed.

- April/May 2020 – Reclamation issued contract modifications to incorporate scope and scheduled changes, expected to be the final necessary modifications.
- May 11-15, 2020 – Reclamation and project partners completed a review of the draft Economic Benefit appendix as part of the Feasibility Report.
- May 11-15, 2020 – Reclamation and project partners completed a review of the Internal Preliminary Draft Environmental Impact Statement.

Ongoing project activities include:

- Reclamation continues to work with U.S. Fish and Wildlife Service to update the draft Biological Assessment, planned to be submitted in June 2020.
- Reclamation and IWRB initiating a project subteam to plan water right and water contracting processes.

Upcoming project activities include:

- May 25-29, 2020 – Reclamation and project partners to review the draft Cost-allocation Appendix as part of the Feasibility Report.
- June 1-5, 2020 – Reclamation and project partners to review the Administrative Draft Environmental Impact Statement.
- June 15-19, 2020 – Reclamation and project partners to review the Internal Preliminary Draft Feasibility Report.
- June 22-July 17, 2020 – Department of the Interior Environmental Impact Statement Review Team to review the Draft Environmental Impact Statement.
- July 6-10, 2020 – Reclamation and project partners to review the Administrative Draft Feasibility Report.

Key Milestones

Nov 2017 - Jan 2019	Reclamation completed initial screening of the three potential dam raise alternatives and developed the Project Management Plan.
July 27, 2018	IWRB passed a resolution supporting the narrowed focus of the Study to a raise at Anderson Ranch Dam.
August 28, 2018	Reclamation and IWRB hosted a Legislative Infrastructure Tour to discuss large water infrastructure projects in Idaho with representatives from Idaho's Congressional delegation.
November 8, 2018	Reclamation and IWRB hosted an informational public open house on the Study in Boise, Idaho.
December 3-7, 2018	Reclamation conducted a Value Planning Study with a final Accountability Report received in February 2019.

December 25, 2018	Reclamation awarded an Indefinite Delivery/Indefinite Quality contract for architect and engineering services to Sundance-EA Joint Venture (Consultant) to complete the Study and environmental compliance activities.
April 30, 2019	Consultant submitted land, structure, infrastructure, and real estate impact assessment (Rim Analysis) Anderson Ranch Reservoir.
June 7, 2019	IWRB filed a water right permit application for the potential additional storage (Water Right No. 63-34753).
June 19, 2019	Reclamation's Technical Service Center completed feasibility-level design and cost estimates completed for Anderson Ranch Dam raise.
August 9, 2019	Reclamation published the Notice of Intent for an EIS in the Federal Register.
August 27-29, 2019	Reclamation conducted Public Scoping Open Houses in Pine, Boise, and Mountain Home, Idaho.
February 3-7, 2020	Reclamation completed the Design, Estimate, and Construction review of the feasibility-level designs.
April 6-10, 2020	Reclamation completed the Peer Review of the Water Operations Technical Memorandum.

Adjusted Key Milestones

July 2020	Draft EIS release
August 2020	Draft Feasibility Report release
August 2020	Draft EIS Public Comment meetings in Mountain Home and Boise, Idaho
November 2020	Final Feasibility Report release
December 2020	Department of the Interior review and approval of the recommended plan
March 2021	Final EIS release
May 2021	Record of Decision

Thank you for this opportunity to provide an update on the Boise River Basin Feasibility Study project. If you have any questions, please contact me at 208-383-2222 or via email at msloan@usbr.gov.

Sincerely,

Megan Sloan
Project Manager



IN REPLY REFER TO:

United States Department of the Interior

BUREAU OF RECLAMATION

Snake River Area Office

230 Collins Road

Boise, ID 83702-4520



SRA-1304

2.2.4.21

April 13, 2020

Mr. Roger Chase
Chairman
Idaho Water Resource Board
322 East Front Street
Boise, ID 83702

Subject: Boise River Basin Feasibility Study, Project Cost Increase, Boise Project, Idaho

Dear Mr. Chase:

On October 24, 2017, the Idaho Water Resource Board (IWRB) executed a resolution to commit the required 50 percent of non-Federal cost share towards the Boise River Basin Feasibility Study (Feasibility Study), estimated to cost \$6 million. On March 12, 2018, the IWRB and the Bureau of Reclamation entered into Memorandum of Agreement/Reimbursable Agreement No. R18-MR-11-717 (Reimbursable Agreement) which identifies roles, work, and funding responsibilities associated with the Feasibility Study, with up to \$3 million to be funded by the IWRB.

On September 20, 2019, the IWRB resolved to commit an additional \$550 thousand (k) to the Feasibility Study due to cost overruns realized as a result of the aggressive study schedule required under the Water Infrastructure Improvements for the Nation (WIIN) Act and additional schedule compression resulting from delays in Federal funding. Of the \$550k committed, \$500k has been invoiced and received; leaving \$50k available for invoice under the current Reimbursable Agreement.

In addition to IWRB cash contributions, Reclamation has accounted for \$330k in cost-share funding from the IWRB's Treasure Valley Managed Recharge Feasibility Study and general Idaho Department of Water Resources' staff support.

This letter is to report on current project costs and seek further funding resolution from the IWRB to continue Feasibility Study work to complete feasibility determination prior to the WIIN Act sunset of January 1, 2021.

Reclamation has secured \$3.88 million (M) in Federal funds. Reclamation has received \$3.5M in non-Federal cash contributions from the IWRB and \$330k for IWRB in-kind services for a current total of \$7.71M in funds received. Once the remaining \$50k of non-Federal funding is received, total project funds will be \$7.76M. Through March 2020, Reclamation has spent approximately \$2.7M on internal labor, \$3.9M in external consultant work, and \$330k for in-kind services for total of approximately \$7M.

With these funds, Reclamation has completed or plans to complete:

- Initial technical investigation and screening
- LiDAR survey work around Anderson Ranch, Arrowrock, and Lucky Peak Reservoirs
- Land, Structure, Infrastructure, and Real Estate Analysis around Anderson Ranch, Arrowrock, and Lucky Peak Reservoirs
- Geological Exploration and Drilling
- 30% Feasibility-level Design of Anderson Ranch Dam Raise
- 30% Feasibility-level Design of Projects around Anderson Ranch Reservoir Perimeter
- Hydrologic Modeling
- Environmental Compliance
 - Environmental Impact Statement (EIS)
 - Biological Assessment
 - Section 106 Consultation
- Feasibility Report and analysis

Current projections indicate the project cost may increase by between \$500k and \$750k, for a total project cost between \$8.25M and \$8.5M. These overruns are due to internal technical work in December-February 2019/2020 to determine a project alternative, rerun water availability modeling based on IDWR's recent refill order determination, and resulting task order modifications for consultant work.

Following extensive efforts to identify viable project alternatives, which included dredging, canal headgate automation, canal lining, and managed aquifer recharge; it was determined a 3-foot raise of Anderson Ranch Reservoir will be analyzed in the EIS. Parallel to the alternative work, Reclamation worked with IDWR staff to understand the State of Idaho's application of the water right accounting program and current interpretation of the order of water right administration (order of fill) for the new Anderson Ranch Reservoir space. Working through these critical issues required internal time and funding to rerun hydrology models, document findings in a technical memorandum, and develop additional limited designs for the 3-foot raise. While these internal efforts were occurring, the Consultant's analysis work was temporarily paused as their analyses are dependent on these critical inputs. A great benefit of the pause to determine an appropriate alternative was that progress was paused as the assumed refill order was revised, thereby preventing a great amount of required re-analysis.

Following internal efforts, Reclamation worked with the Consultant team to modify existing tasks to account for the additional scope outlined above and the compressed schedule.

As a result of this delay, the aggressive schedule under the WIIN Act is further compressed. To ensure the project can still be completed within the WIIN Act deadline, Reclamation developed a strategy that includes delivering a Final Feasibility Report with a Draft EIS for Department of the Interior feasibility determination. The Final EIS and accompanying Record of Decision will be completed in 2021, following feasibility determination.

To date, IWRB has fulfilled the original commitment of \$3.5M and \$330k in in-kind services for a total of \$3.83M. Under the current reimbursable agreement, \$50k remains to be invoiced. Given projected cost overruns, Reclamation is seeking a resolution from the IWRB for an additional \$370k; \$245k in projected need and \$125k in contingency. The contingency amount is based on 3% of the total project costs and is our attempt to prevent further requests in the future.

If approved, the additional projected funding need would be incrementally invoiced following resolution from IWRB, based on project expenditures. The contingency amount would not be invoiced unless needed.

If you have any questions, please contact me at 208-383-2246 or via email at bhorsburgh@usbr.gov.

Sincerely,

Bryan Horsburgh
Acting Area Manager

Enclosure

BEFORE THE IDAHO WATER RESOURCE BOARD

IN THE MATTER OF BOISE RIVER BASIN
FEASIBILITY STUDY

RESOLUTION TO COMMIT ADDITIONAL
FUNDING FOR THE FEASIBILITY STUDY AND
PROVIDE SIGNATORY AUTHORITY

1 WHEREAS, on October 24, 2017, the Idaho Water Resource Board (IWRB) passed a resolution
2 authorizing its chairman to execute the necessary agreements with the U.S. Bureau of Reclamation
3 (Reclamation) and to contribute the necessary fifty percent (50%) non-federal cost-share to carry out the
4 Boise River Basin Feasibility Study (feasibility study, study) to evaluate raises to the Anderson Ranch,
5 Arrowrock and Lucky Peak Dams in order to provide additional water storage capacity on the Boise River;
6 and
7

8 WHEREAS, the total estimated cost to perform the feasibility study was estimated to be \$6 million
9 (M), fifty percent of which (\$3M) was the responsibility of the IWRB as the non-federal partner; and
10

11 WHEREAS, in March 2018, the IWRB and Reclamation executed Memorandum of
12 Agreement/Reimbursable Agreement No. R18-MR-11-171 to formalize roles, work and funding
13 responsibilities associated with the feasibility study; and
14

15 WHEREAS, Reclamation initiated the feasibility study under the authority of the Omnibus Public
16 Land Management Act of 2009, P.L. 111-11, which authorized the study of projects to address water
17 shortages in the Boise River system and has an extended sunset date of March 30, 2029; and
18

19 WHEREAS, the Water Infrastructure Improvements for the Nation Act (WIIN Act, P.L. 114-322)
20 provides a second study authority and potential construction authority and Federal funding proportionate
21 to Federal benefit. . The act states that continuing authority only applies to projects determined to be
22 feasible before January 1, 2021 and that projects can only receive Federal funds under the WIIN Act if
23 recommended by the Secretary of the Interior and designated by name in Federal appropriations
24 legislation; and
25

26 WHEREAS, under Secretarial Order 3355, issued on August 31, 2017, National Environmental
27 Policy Act (NEPA) reviews conducted by the Department of Interior must be completed within 12 months
28 of publishing the Notice of Intent in the Federal Register; and
29

30 WHEREAS, the compressed study schedule required under both the WIIN Act and Secretarial
31 Order 3355 reduced the typical 6- to 7-year project schedule for a feasibility study and associated
32 environmental compliance studies under NEPA to slightly over 2 years for completion; and
33

34 WHEREAS, based on site visits and review of available technical information for the three dams,
35 Reclamation concluded that evaluation of the feasibility of raises to all three dams could not be not be
36 completed before January 1, 2021 and recommended focusing study efforts on a raise of Anderson Ranch
37 Dam; and

WHEREAS, through a resolution signed and dated July 27, 2018, IWRB authorized Reclamation to focus the study analyses on a raise of the Anderson Ranch Dam with the intent to determine project feasibility before January 1, 2021, in accordance with conditions of the WIIN Act; and

WHEREAS, the 2019 Idaho Legislature passed and approved House Joint Memorial 4 and House Bill 285 which affirmed support for the construction of new water infrastructure in Idaho, in particular, the raising of Anderson Ranch Dam, and urged the State of Idaho's congressional delegation to take further actions necessary to ensure completion of the feasibility study and NEPA analysis within the proposed timeframe and, as determined in the feasibility study, advance the project through additional congressional action to authorize construction and provide further WIIN Act funds; and

WHEREAS, in September 2019, the IWRB authorized additional expenditures not to exceed \$550 thousand (k) from the Secondary Aquifer Planning, Management, and Implementation Fund to cover cost overruns to address a number of factors including the aggressive study schedule required under the WIIN Act and additional schedule compression resulting from delays in federal funding; and

WHEREAS, effective October 30, 2019, the IWRB and Reclamation signed the Modification No. 1 to Memorandum of Agreement/Reimbursable Agreement to update the Agreement schedule and budget; and

WHEREAS, in addition to the IWRB's cash commitment of \$3.55M, Reclamation has accounted for \$330k in cost-share funding from the IWRB's Treasure Valley Managed Recharge Feasibility Study and general Idaho Department of Water Resources' staff support; and

WHEREAS, current projections indicate study costs may increase by between \$500k and \$750k for a total project cost between \$8.25M and \$8.5M due to additional technical analyses required to evaluate project alternatives and frequency of reservoir fill, and a further compressed study schedule under the WIIN Act deadline; and

WHEREAS, to address projected cost overruns, Reclamation is seeking a commitment from the IWRB for an additional \$370k of non-Federal funds to continue feasibility study activities in order to meet deadlines set forth under the WIIN Act; and

NOW THEREFORE BE IT RESOLVED that the IWRB authorizes expenditures not to exceed \$370k in Fiscal Year 2020, from the Secondary Aquifer Planning, Management, and Implementation Fund for expenses related the Boise River Basin Feasibility Study.

BE IT FURTHER RESOLVED that the IWRB authorizes its chairman or designee to execute the necessary agreements with Reclamation to complete the feasibility study.

DATED this 28th day of May, 2020.

ROGER W. CHASE, Chairman
Idaho Water Resource Board

ATTEST _____
VINCE ALBERDI, Secretary

DRAFT

Memorandum



To: Idaho Water Resource Board (IWRB)
From: Neeley Miller & Rick Collingwood, Planning & Projects Bureau
Date: May 19, 2020
Re: Priest Lake Water Management Project Update

ACTION: No action requested

Background

As a result of limited water supply and drought conditions in northern Idaho in 2015 and 2016 (and 2019) it has been difficult to maintain required lake pool levels and downstream flow in the Priest River during the recreational season.

Phase 1: The Priest Lake Water Management Study was completed in February 2018. The study included the following recommendations:

- Temporarily raising the surface level of Priest Lake up to 6 inches during the recreational season for dry years and integrating real-time streamflow data to allow more operational flexibility
- Outlet dam structural and operational improvements
- Replacing the current existing porous breakwater with an impervious breakwater structure and dredging a portion of the Thorofare channel

Phase 2: As scheduled, the Priest Lake Water Management Project – Preliminary Engineering & Design concluded in the fall 2019.

Update on Phase 3

Final Engineering & Design which includes finalizing regulatory permitting and bidding assistance began in November 2019.

Funding Status

- \$2,400,000 (Legislature Approved Funding via HB677) + \$2,419,600 (Legislature Repurpose of CREP via HB 677) + \$285,000 (Priest Lake Local Contribution) = **\$5,104,600 Total Project Funding**
- \$600,000 (Phase 2, Preliminary Engineering) + \$652,717 (Phase 3, Final Engineering) + \$2,128,069 (Outlet Dam Construction and Construction Management w/10% contingency) + \$1,985,052 (Thorofare Improvements Construction and Construction Management w/10% contingency) = **\$5,365,838 Total Estimated Funding Needed for Design and Construction**
- **\$261,238 Funding Deficit (+/- \$400K with 10% contingency)**

Schedule

- Feb 2020 - Submitted Mineral Lease application to IDL
- April 2020 – Held virtual Project Steering Committee meeting
- May/June 2020 – Scheduled completion of final design
- May 2020 - Mineral Lease Public Bid Auction
- May/June 2020 - Execution of MOU with Idaho Parks & Recreation for construction access
- June 2020 – Execution of MOU with Idaho Department of Lands for utilizing a portion of the Bear Creek Pit for rock staging, sorting, crushing, and hauling
- June/Aug 2020 – Execution of temporary construction access agreements with Lamb Creek Estates property owners, Sandpiper Shores HOA, Lots 8 & 10 Sandpiper Shores property owners, and Huckleberry Bay HOA
- June 2020 - ITD Right-of-Way Encroachment application for construction access at Outlet Dam project
- June 2020 – Issue RFQ for selection of construction management firm for both projects
- June 2020 - Issue ITB's for Thorofare and Outlet Dam projects
- June 2020 - Pre-Bid Meetings (Teleconference and On-site)
- June/July 2020 - Contractor's bids due
- July 2020 – Funding resolution presented to Board for Thorofare and Outlet Dam projects
- Aug 2020 – Contractor(s) selection, contract negotiations, and issuance of Notice to Proceed
- Oct 2020 - Mar 2021 – Anticipated construction period for both projects

Outlet Dam Operations Plan

- IDWR hydrologist developing operations plan, including rule curves for use by the 2021 recreational season (post-construction). IWRB staff plans regular meetings with hydrologists and Doug Jones (Northern Regional manager) to plan for operations during the upcoming season.
- Staff made Priest Lake Water Supply presentation at virtual Lakes Commission special meeting on held on May 11th. The plan is to provide this information to the Lakes Commission on an annual basis.

Memorandum



To: Idaho Water Resource Board (IWRB)

From: Neeley Miller

Date: May 18, 2020

Re: Proposed Secondary Aquifer Planning, Management & Implementation Fund – FY 2021 Budget

REQUIRED ACTION: Adopt FY 2021 Budget

At the April 23, 2020 Finance Committee meeting the FY 2021 budgeting process for the Secondary Aquifer Planning, Management & Implementation Fund (Secondary Aquifer Fund) was discussed. The Finance Committee made a recommendation to the IWRB to adopt the attached budget. Staff will highlight the priorities included in the budget.

Attachment(s):

- 1) Secondary Aquifer Funding Resolution
- 2) Attachment A: Proposed Secondary Aquifer Fund – FY 2021 Budget

BEFORE THE IDAHO WATER RESOURCE BOARD

IN THE MATTER OF STATEWIDE WATER
SUSTAINABILITY AND AQUIFER STABILIZATION,
AND THE SECONDARY AQUIFER STABILIZATION,
AND SECONDARY AQUIFER PLANNING,
MANAGEMENT, AND IMPLEMENTATION FUND
FISCAL YEAR 2021 BUDGET

RESOLUTION TO PASS FISCAL YEAR 2021
BUDGET

1 WHEREAS, House Bill 547 passed and approved by the 2014 Legislature allocates \$5 million
2 annually through 2019 from the Cigarette Tax to the Idaho Water Resource Board's (IWRB) Secondary
3 Aquifer Planning, Management, and Implementation Fund (Secondary Aquifer Fund) for statewide aquifer
4 stabilization; and

5 WHEREAS, House Bill 256 passed and approved by the 2019 Legislature allocated \$5 million in
6 ongoing General Fund dollars to the IWRB's Secondary Aquifer Fund for statewide water sustainability
7 and aquifer stabilization; and

8 WHEREAS, the IWRB has the opportunity to utilize up to \$2.068 million provided by the Idaho
9 National Laboratory for aquifer monitoring in the Eastern Snake Plain Aquifer and the Big Lost Basin
10 Aquifer over a three-year period; and

11 WHEREAS, un-allocated funds already in the Secondary Aquifer Fund will be carried forward into
12 the Fiscal Year 2021 budget; and

13 WHEREAS, many aquifers across Idaho are declining or have existing or potential conjunctive
14 administration water use conflicts, including the Eastern Snake Plain Aquifer, Mountain Home Aquifer,
15 Wood River Valley Aquifer, Big Lost Aquifer, Raft River Aquifer, Malad Valley Aquifer, Treasure Valley
16 Aquifer, Rathdrum Prairie Aquifer, Palouse Basin Aquifer, Lewiston Plateau Aquifer, and others; and

17 WHEREAS, the State of Idaho relies on spring discharge from the Eastern Snake Plain Aquifer
18 (ESPA) through the Thousand Springs to assist in meeting the minimum streamflow water rights at the
19 Murphy Gage established under the Swan Falls Agreement; and

20 WHEREAS, prior to the initiation of significant aquifer stabilization efforts around 2014, the ESPA
21 had been losing approximately 216,000 acre-feet annually from aquifer storage since the 1950's resulting
22 in declining ground water levels in the aquifer and declining spring flows from the aquifer; and

23 WHEREAS, during parts of 2013 and 2014 flows at the Murphy Gage approached the minimum
24 flow, and in 2015 flows at the Murphy Gage went below minimum flows; and

25 WHEREAS, the ESPA experienced conjunctive administration water use conflicts over the past two
26 decades that had the potential to significantly impact Idaho's economy; and

27 WHEREAS, on June 30, 2015 members of the Idaho Ground Water Appropriators entered into an
28 agreement with the Surface Water Coalition whereby the ground water users agreed to reduce their
29 consumptive use from the ESPA by 240,000 acre-feet annually and take other actions, and

30 WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 138
31 supporting this agreement; and

32 WHEREAS, the State Water Plan includes a goal to accomplish managed recharge in the ESPA
33 averaging 250,000 acre-feet annually; and

34 WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 136
35 directing the IWRB to develop the capacity to achieve 250,000 acre-feet of annual average managed
36 recharge to the ESPA by December 31, 2024; and

37 WHEREAS, in 2018 the cities on the ESPA entered into an agreement with the Surface Water
38 Coalition and the Idaho Ground Water Appropriators whereby the cities agreed to enhance the ESPA by
39 an average of 7,650 acre-feet annually; and

40 WHEREAS, the 2019 Idaho Legislature passed and approved House Concurrent Resolution 10
41 supporting this agreement; and

42 WHEREAS, the ground water use reduction and managed recharge are together designed to
43 stabilize and then recover the ESPA; and

44 WHEREAS, a 2016 study commissioned by the IWRB predicts the growing Treasure Valley
45 population could result in an increase in Domestic, Commercial, Municipal, and Industrial water-demand
46 ranging from 109,000 to 188,000 acre-feet per year by the year 2065 ; and

47 WHEREAS, the IWRB approved development of the Treasure Valley Ground Water Model in
48 partnership with the U.S. Geological Survey to support future monitoring of ground water conditions,
49 water use, and administration of ground water and surface water rights, and approved entering into an
50 agreement with the U.S. Bureau of Reclamation to complete the Boise River Storage Feasibility Study to
51 provide additional water supply through new surface water storage, in 2016 and 2017 respectively; and

52 WHEREAS, conjunctive administration water delivery calls have been made in the Big and Little
53 Wood River Basins against junior-priority upstream ground water uses; and

54 WHEREAS, the Mountain Home aquifer is being over-drafted by about 30,000 acre-feet annually;

55 WHEREAS, the deep aquifer in the Palouse Basin has been declining for decades despite
56 aggressive conservation measures; and

57 WHEREAS, the Department of Water Resources recently enacted Ground Water Management
58 Areas in the Malad Valley Aquifer and the Lewiston Plateau Aquifer in response to declining ground water
59 levels in those aquifers; and

60 WHEREAS, ground water levels in many aquifers are inadequate to sustain a supply of water for
61 surface and ground water irrigation, hydropower, municipal, industrial, and other uses, the curtailment
62 of which would cause severe economic harm to Idaho's economy; and

63 WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 137
64 which recognized that stabilizing and enhancing aquifer levels is in the public interest, and directs the
65 IWRB to take actions in aquifers across the state to stabilize and enhance aquifer levels thereby
66 maintaining water supply for consumptive and non-consumptive uses and minimizing harm to Idaho's
67 economy arising from water supply shortages; and

68 WHEREAS, on April 23, 2020 the IWRB Finance Committee recommended the approval of a Fiscal
69 Year 2021 Budget for the use of available funds in the Secondary Aquifer Fund for statewide water
70 sustainability and aquifer stabilization purposes; and

71 NOW THEREFORE BE IT RESOLVED that the IWRB adopts the Fiscal Year 2021 Budget for the
72 continuously-appropriated Secondary Aquifer Planning, Management, and Implementation Fund as
73 shown in Attachment A to this resolution.

74 BE IT FURTHER RESOLVED that the budget may be adjusted if necessary based on the actual
75 amount of Cigarette Tax funds received, interest income received, amount received from the Idaho
76 National laboratory, or the actual amount of carry-over from Fiscal Year 2020.

77 BE IT FURTHER RESOLVED that funds for budgeted ESPA managed recharge infrastructure shall be
78 approved by the IWRB by resolution for each individual project in excess of \$20,000, detailing the terms
79 and conditions of approval, and must include conditions maintaining long-term access for recharge by the
80 IWRB in any facilities owned by others.

81 BE IT FURTHER RESOLVED that expenditures for identified ESPA managed recharge operations,
82 investigations, and engineering for further ESPA managed recharge capacity development may proceed
83 with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

84 BE IT FURTHER RESOLVED that the Idaho National Laboratory funded monitoring and investigation
85 work in the Eastern Snake Plain Aquifer and the Big Lost Basin Aquifer may proceed with no further
86 approvals up to the total amount provided by the Idaho National Laboratory; however, the IWRB shall be
87 kept apprised of such expenditures.

88 BE IT FURTHER RESOLVED that expenditures for the Treasure Valley Ground Water Model, for
89 statewide surface water and aquifer monitoring, professional assistance for securing federal funding, and

administrative expenses may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that expenditures for the Operations and Maintenance costs for the Cooperative Cloud Seeding Program, O&M shortages provided by the IWRB, the Cloud Seeding Modeling Project, and Capital Expenses may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures. Further, it is the IWRB's stated goal that both the state and the water users financially participate with Idaho Power in the Cooperative Cloud Seeding Program.

BE IT FURTHER RESOLVED that all other expenditures from the Secondary Aquifer Fund shall require an additional approval by the IWRB by resolution.

BE IT FURTHER RESOLVED that the IWRB may modify this budget during Fiscal Year 2021 at a properly noticed meeting of the IWRB.

DATED this 28th day of May, 2020

ROGER W. CHASE, Chairman
Idaho Water Resource Board

ATTEST _____
VINCE ALBERDI, Secretary

ATTACHMENT A - Fiscal Year 2021 Secondary Aquifer Planning, Management and Implementation Fund Budget

FY2021 DRAFT PROPOSED BUDGET FOR THE SECONDARY AQUIFER FUND

Carry-Over From FY20	\$	3,630,000
General Fund (HB 677):	\$	5,000,000
HB547 funds - receipt of Cigarette Tax proceeds	\$	5,000,000
DOE-INL SEP Funds (\$2.068 M over 3 years)	\$	690,000
Estimated interest	\$	300,000
TOTAL	\$	14,620,000

BUDGET TRACKING

Category	Sub-Category	FY21 Budget
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ESPA MANAGED RECHARGE

ESPA Recharge Operations		Conveyance Cost	\$3,500,000
		O&M	\$75,000
		Equipment, Supplies	\$154,000
		Recharge Monitoring	\$526,000
		Regional Monitoring	\$225,000
		TOTAL	\$4,480,000
ESPA Managed Recharge Infrastructure Projects	Budgeted Projects	Enterprize Project	\$2,000,000
		Butte Market Lake	\$500,000
	Reserved for additional recharge infrastructure projects		\$500,000
		TOTAL	\$3,000,000
ESPA Recharge Investigations	Budgeted Investigations	Large Upper Valley Project	\$300,000
		Aberdeen Springfield Canal Company (ASCC)	\$200,000
		North Side Hunt Projects	\$500,000
	Reserved for additional investigations and engineering		\$300,000
	TOTAL		\$1,300,000
ESPA Hydrologic Monitoring (DOE Funding) (Year 3 of 3 - Total \$928,000)			\$310,000
ESPA MANAGED RECHARGE TOTAL			\$9,090,000

TREASURE VALLEY

Treasure Valley Aquifer Ground Water Model (Year 5 of 5 - Total \$2.5 M)	\$500,000
Boise River Storage Study	\$250,000 *
TREASURE VALLEY TOTAL	\$750,000

RAFT RIVER

Raft River Hydrologic Characterization	\$100,000 *
RAFT RIVER TOTAL	\$100,000

BIG LOST BASIN TOTAL

Hydrologic Monitoring (DOE Funding) (Year 3 of 3 - Total \$1.14 M)	\$380,000
BIG LOST BASIN TOTAL	\$380,000

PALOUSE BASIN

Water Sustainability Projects	\$200,000 *
PALOUSE BASIN TOTAL	\$200,000

BEAR RIVER BASIN TOTAL

Tri-State Water Sustainability Initiative	\$100,000 *
BEAR RIVER BASIN TOTAL	\$100,000

LEMHI BASIN

Lemhi Basin SCR 137	\$200,000 *
LEMHI BASIN TOTAL	\$200,000

MOUNTAIN HOME/ELMORE COUNTY

Mountain Home/Elmore County Water Sustainability Projects	\$200,000 *
MOUNTAIN HOME/ELMORE COUNTY TOTAL	\$200,000

COOPERATIVE CLOUD SEEDING PROGRAM

Operations & Maintenance Costs (Board portion 1/3 of annual cost for O & M)	\$875,000
O & M shortages provided by the IWRB	\$500,000
Cloud Seeding Modeling Project (Year 4 of 4 - Total \$1.47 Million)	\$240,000
Capital Expenses (HPC - Year 2 of 2, \$700,000 IWRB Total)	\$200,000
Program Development Activities (benefits analysis, etc.)	\$500,000 *
COOPERATIVE CLOUD SEEDING PROGRAM TOTAL	\$2,315,000

STATEWIDE	
Administrative expenses (public information, staff training, Riverware Maintenance, etc)	\$85,000
Professional Assistance for securing Federal Funding	\$100,000
Statewide surface water and aquifer monitoring	\$850,000
STATEWIDE TOTAL	\$1,035,000

5% REQUESTED HOLDBACK TOTAL	\$250,000
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GRAND TOTAL	\$ 14,620,000
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* Items that will require an additional Board resolution to authorize expenditure of funds

Memorandum

To: Idaho Water Resource Board
From: Neeley Miller & Rick Collingwood, Planning & Projects Bureau
Date: May 19, 2020
Re: Flood Management Grant Program Update



Action: No action requested at this time

Flood Management Grant Program – FY 2018

House Bill 712 passed and approved by the 2018 Legislature included a FY 2018 transfer of \$1,000,000 from the General Fund to the Water Management Fund in the Department of Water Resources budget. This funding was intended for a grant program administered by the Idaho Water Resource Board to provide competitive grants for flood-damaged stream channel repair, stream channel improvement, flood risk reduction, or flood prevention projects.

The Board authorized funding for fourteen (14) projects throughout Idaho for a total of \$1,000,000. All projects have been completed.

Flood Management Grant Program – FY 2019

House Bill 285 passed and approved by the 2019 Legislature included a \$21M legislative appropriation to the IWRB's Water Management Account for the Anderson Reservoir Enlargement and/or MHAFFB Water Supply Project (\$20 M), the FY 2019 Flood Management Grant Program (\$800K) and for the Mid-Snake Water Quality Monitoring and Modeling effort (\$200K).

Board approved \$870K of funding for ten (10) flood management grant projects.

Flood Management Grant Program – FY 2020

House Bill 646 passed and approved by the 2020 Legislature included a \$1,000,000 transfer from the General Fund transferred to the Water Management Fund, with \$800K for the Flood Management Grant Program and \$200K for the Mid-Snake Water Quality Monitoring and Modeling effort.

On April 3, 2020 the IWRB adopted by resolution proposed criteria establishing an application deadline of Friday June 19, 2020. Staff anticipates a Finance Committee in early July with grant funding awards targeted for July 31 IWRB meeting. Staff anticipates some funds may be available from projects that came in under budget in previous years.

Memorandum

To: Idaho Water Resource Board

From: Brian Patton

Date: May 20, 2020

Re: Administrative Rules Update



REQUIRED ACTION: None at this time

Mat Weaver will provide an update on the administrative rules process at the upcoming Board meeting.

IDAHO DEPARTMENT OF WATER RESOURCES
LEGISLATIVE UPDATE (2020)
Updated May 19, 2020

RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS 27373 HB 0329	Digital media	42-1805	This legislation gives the Director of IDWR the authority to receive, file, record, or retain documents of record on media other than paper. The legislation makes clear that IDWR can use media other than paper for long term storage of documents.	<ul style="list-style-type: none"> • 1/16: Introduced; read first time; referred to JRA for Printing. • 1/17: Reported printed & referred to Resources & Conservation • 2/12: Reported out of Committee with Do Pass recommendation, filed for second reading • 2/13: Read second time; Filed for third reading • 2/14: Read third time in full – PASSED -69-0-1; Title approved – to Senate • 2/17: Received from House passed; filed for first reading; Introduced, read first time; referred to Resources & Environment • 2/20: Reported out of Committee with Do Pass recommendation; filed for second reading • 2/21: Read second time; filed for third reading • 3/2: Read third time in full – PASSED -33-0-2; Title approved – to House • 3/3: Returned from Senate Passed; to JRA for enrolling

IDAHO DEPARTMENT OF WATER RESOURCES
LEGISLATIVE UPDATE (2020)
Updated May 19, 2020

				<ul style="list-style-type: none"> • 3/4: Reported enrolled; signed by Speaker; transmitted to Senate • 3/5: Received from the House enrolled/signed by Speaker; Signed by President; returned to House • 3/6: Returned signed by the President; Ordered transmitted to Governor • 5/0: Delivered to Governor at 10:20 a.m. on March 6, 2020 • Reported signed by Governor on 3/9/20; Effective: 7/1/20
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27297 H0366	Relating to water districts	42-605 42-610 42-612 42-613 42-619 42-615 repealed 42-617 repealed 42-618 Repealed	This is a housekeeping bill related to water districts. This legislation amends Chapter 6, Title 42, Idaho Code. This bill consolidates language and reduces duplication of sections related to the collection of water district assessments; clarifies requirement for counties that collect water district assessments; corrects errors; consolidates the requirements for watermaster reporting into one section; authorizes watermasters to estimate the amount of water delivered to water users where actual delivery data are not available for purposes of assessment; and amends requirements for water district annual meeting notices.	<ul style="list-style-type: none"> • 1/28: Introduced, read first time, referred to JRA for printing • 1/29: Reported printed and referred to Resources & Conservation • 2/12: Reported out of committee with Do Pass recommendation, filed for second reading • 2/13: Read second time; Filed for third reading

IDAHO DEPARTMENT OF WATER RESOURCES
LEGISLATIVE UPDATE (2020)
Updated May 19, 2020

				<ul style="list-style-type: none">• 2/14: Read third time in full – PASSED – 69-0-1; Title approved – to Senate• 2/17: Received from the House passed; filed for first reading; Introduced, read first time; referred to Resources & Environment• 2/20: Reported out of Committee with Do Pass recommendation; filed for second reading• 2/21: Read second time; filed for third reading• 3/2: Read third time in full – PASSED – 32-0-2; Title approved – to House• 3/3: Returned from Senate passed; to JRA for enrolling• 3/4: Reported enrolled; signed by Speaker; transmitted to Senate• 3/5: Received from the House enrolled/signed by Speaker; Signed by President; returned to House• 3/6: Returned signed by the President; Ordered transmitted to Governor• 3/9: Delivered to Governor at 10:20 a.m. on March 6, 2020
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IDAHO DEPARTMENT OF WATER RESOURCES
LEGISLATIVE UPDATE (2020)
Updated May 19, 2020

				<ul style="list-style-type: none"> Reported signed by Governor on 3/9/20; Effective: 7/1/20
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27284C1 H0382	To provide for the Bear River water rights adjudication	42-1406C	This legislation authorizes the initiation of a general water rights adjudication for the Bear River Basin.	<ul style="list-style-type: none"> 1/30: Introduced, read first time, referred to JRA for printing 1/31: Reported printed & referred to Resources & Conservation. 2/06: Reported out of Committee with Do Pass Recommendation, Filed for Second Reading 2/07 Read second time; Filed for Third Reading 2/10: Read Third time in full – PASSED – 70-0-0; Title approved – to Senate 2/11: Rec'd from House passed; filed for first reading; Introduced, read first time; referred to Resources & Environment 2/18: Reported out of Committee with Do Pass recommendation; Filed for second reading 2/19: Read second time; filed for third reading

IDAHO DEPARTMENT OF WATER RESOURCES
LEGISLATIVE UPDATE (2020)
Updated May 19, 2020

				<ul style="list-style-type: none"> • 3/2: Read third time in full – PASSED – 33-0-2; title approved – to House • 3/3: Returned from Senate passed; to JRA for enrolling • 3/4: Reported enrolled: signed by Speaker; transmitted to Senate • 3/5: Received from the House enrolled/signed by Speaker; Signed by President; returned to House • 3/6: Returned signed by the President; Ordered transmitted to Governor • 3/9: Delivered to Governor at 10:20 a.m. on March 6, 2020 • Reported Signed by Governor on March 9, 2020; Effective: 7/1/20
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27571 HO446	Public service contracts	67-2320	This legislation modifies the current process for selecting and negotiating contracts for professional services. This bill will affect how IDWR and the Board contract for professional services.	<ul style="list-style-type: none"> • 2/6: Introduced, read first time, referred to JRA for printing • 2/7: Reported printed and referred to Commerce & Human Resources

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RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27572 HO447	Public works, cost estimates	67-5711C	This legislation amends Section 67-5711C, Idaho Code, to increase procurement cost estimate limits.	<ul style="list-style-type: none"> • 2/6: Introduced, read first time, referred to JRA for printing • 2/7: Reported printed and referred to Commerce & Human Resources
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27785 H0565	Flood Control Districts	42-3129 42-3130 42-3131 42-3132 42-3133 42-3134	Makes it easier for flood control districts to annex lands.	<ul style="list-style-type: none"> • 2/27: Introduced, read first time, referred to JRA for printing • 2/28: Reported printed and referred to resources & conservation • 3/4: Reported out of Committee with Do Pass Recommendation, filed for Second Reading • 3/5: Read second time; filed for third reading; rules suspended; PASSED – 56-12-2; Title approved – to Senate • 3/6: Received from the House passed; filed for first reading; Introduced, read first time; referred to: resources & Environment • 3/10: Reported out of Committee with Do Pass

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				<p>recommendation; filed for second reading</p> <ul style="list-style-type: none"> • 3/11: Read second time; filed for third reading • 3/16: Retained on calendar • 3/17: Read third time in full – PASSED – 30-2-3; Title approved – to House • 3/18: Returned from Senate passed; to JRA for enrolling; reported enrolled; signed by Speaker; transmitted to Senate. Received from the House enrolled/signed by Speaker. Signed by President; returned to House • 3/19: Delivered to Governor at 2:40 p.m. 3/18/20 • 3/24: Signed by Governor; Effective 7/1/2020
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27905C1 H0592	Stockwater Rights	42-224	Amends, repeals, and adds to existing law to provide for forfeiture of de minimis stockwater rights.	<ul style="list-style-type: none"> • 3/3: Introduced, read first time, referred to JRA for printing; reported printed and referred to Resources & Conservation • 3/4: Reported out of Committee with Do Pass Recommendation, filed for second reading

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				<ul style="list-style-type: none"> • 3/5: Read second time; filed for third reading; PASSED – 68-0-2; Title approved - to Senate • 3/6: Received from the House passed; filed for first reading; introduced, read first time; referred to Resources & Environment • 3/10: Reported out of Committee with Do Pass recommendation; filed for second reading • 3/11: Read second time; filed for third reading • 3/16: Retained on calendar • 3/17: Read third time in full – PASSED – 32-0-3; Title approved – to House • 3/18: Returned from Senate passed; to JRA for enrolling; reported enrolled; signed by Speaker; transmitted to Senate; received from House enrolled then signed by Speaker. Signed by President; returned to House. Returned signed by the President; Ordered transmitted to Governor
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				<ul style="list-style-type: none"> 3/19: Delivered to Governor at 2:40 p.m. on March 18, 2020 3/24: Signed by Governor; Effective: 7/1/2020
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27932 H0609	Water and Sewer Districts	42-3219	Amends existing law to revise provisions regarding the exclusion of certain lands from water and sewer districts.	<ul style="list-style-type: none"> 3/6: Introduced, read first time, referred to JRA for printing; reported printed and referred to Local Government
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27940 H0615	Forfeiture of Water Rights	42-222 42-223	This legislation codifies certain forfeiture standards established in Idaho case law. The bill codifies that forfeiture of a water right must be proven by “clear and convincing evidence.” The bill also codifies the doctrine of “resumption of use” as outlined in <i>Sagewillow, Inc. v. Idaho Dep't of Water Res.</i> , 138 Idaho 831, 835, 70 P.3d 669, 673 (2003).	<ul style="list-style-type: none"> 3/9: Introduced, read first time, referred to JRA for printing; Reported printed and referred to Resources & Conservation 3/12: Reported out of Committee with Do Pass recommendation; filed for second reading 3/13: Read second time; filed for third reading. Rules suspended. PASSED – 65-0-5; title approved – to Senate 3/16: Received from the House passed; filed for first reading; introduced, read first time; referred to Resources & Environment; reported out of

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				<p>Committee with Do Pass Recommendation; filed for second reading</p> <ul style="list-style-type: none"> • 3/17: Read second time; filed for third reading • 3/18: Read third time in full. PASSED – 32-0-3; Title approved – to House • 3/19: Returned from Senate passed; to JRA for enrolling and reported enrolled; Signed by Speaker; transmitted to Senate; received from the House enrolled/signed by Speaker; signed by President; returned to House; returned signed by the President; ordered transmitted to Governor. Deliver to Governor at 2:25 pm on 3/19/20 • 3/24: Signed by Governor; Effective: 7/1/2020
RS27973 H0646	Appropriations		Relates to the appropriation to the Department of Water Resources for fiscal year 2021.	<ul style="list-style-type: none"> • 3/17: Introduced, read first time, referred to JRA for printing; reported printed; filed for second reading; rules suspended – PASSED 68-0-2; title approved to Senate. Received from the House passed; filed for first reading.

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				<p>Introduced, read first time; referred to: Finance</p> <ul style="list-style-type: none"> • 3/18: Reported out of Committee with Do Pass Recommendation; filed for second reading. Rules suspended; read third time in full – PASSED – 31-0-4. Title approved – to House • 3/19: Returned from Senate passed to JRA for enrolling; reported enrolled; signed by speaker; transmitted to Senate; received from House enrolled/signed by Speaker. Signed by President; returned to House. Returned signed by President; ordered transmitted to Governor. Delivered to Governor at 2:25 p.m. on 3/19/20 • 3/24: Signed by Governor; Effective: 7/1/2020
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	• STATUS
RS 27207 SB 1217	Emergency Response to Release of Hazardous Substance	42-201	This legislation authorizes state and local emergency response teams to divert water without a water right if necessary to clean up releases of petroleum or other hazardous substances that threaten public health and the environment. DEQ must report to IDWR the location, need, and expected duration of the emergency response within 72 hours and shall consult	<ul style="list-style-type: none"> • 1/14: Introduced; read first time; referred to JR for Printing • 1/15: Reported printed; referred to Resources & Environment

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			<p>IDWR on maintaining delivery of existing water rights during cleanup.</p>	<ul style="list-style-type: none"> • 1/16/20 Reported out of committee with Do Pass recommendation; filed for second reading • 1/17: Read second time; filed for third reading • 1/20: Read third time in full. PASSED 35-0-0. Title approved - to House • 1/21: Rec'd from the Senate, filed for first reading. Read first time, referred to Resources & Conservation • 1/30: Reported out of Committee with Do Pass Recommendation, Filed for second reading • 1/31: Read second time; Filed for Third Reading • 2/3: U.C. to hold place on third reading calendar one legislative day • 2/4: Read Third Time in Full – PASSED 70-0-0. Title approved - to Senate • 2/5: Returned from House passed; referred to enrolling • 2/6: Reported enrolled; signed by President; to House for signature of Speaker
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				<ul style="list-style-type: none"> • 2/7: Received from Senate; Signed by Speaker; Returned to Senate • 2/10: Reported signed by the Speaker and ordered delivered to Governor at 1:38 p.m. • Signed by Governor 2/11/20; Effective: 7/1/20
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
<u>SB 1265</u>	Reporting by local governing entities	<u>67-450E</u>	This bill eliminates a notification requirement for certain local governing entities (including water districts) to notify their appointing authority that they have complied with reporting requirements.	<ul style="list-style-type: none"> • 1/29: Introduced; read first time; referred to JR for printing • 1/30: Reported printed; referred to Local Government & Taxation • 2/5: Reported out of Committee with Do Pass Recommendation; filed for second reading • 2/6: Read second time; filed for Third Reading • 2/13: Read third time in full – PASSED – 34-0-1. Title approved – to House • 2/14: Received from Senate, filed for first reading; Read first time, referred to State Affairs

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				<ul style="list-style-type: none"> • Reported out of Committee with Do Pass recommendation, filed for second reading • 3/10: Read second time; filed for third reading • 3/11: U.C. to hold place on third reading calendar one legislative day • 3/12: U.C. to place at bottom of third reading calendar one legislative day • 3/17: U.C. to hold place on third reading calendar one legislative day • 3/18: U.C. to hold place on third reading calendar one legislative day
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27214 SB 1273	Removes date restriction associated with statutory claims	42-245	This legislation removes the June 30, 1988, limitation from the statutory claim filing exception in Idaho Code 42-245. With the change, a claimant would not be required to file a statutory claim pursuant to Idaho Code 42-243 if a claim is filed in any general water rights adjudication.	<ul style="list-style-type: none"> • 1/30: Introduced; read first time; referred to JR for printing • 1/31: Reported printed; referred to Resources & Environment • 2/10: Reported out of Committee with Do Pass

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				<p>Recommendation; Filed for second reading</p> <ul style="list-style-type: none"> • 2/11: Read second time; filed for Third Reading • 2/18: Rad third time in full – PASSED -34-0-1; Title approved – to House • 2/19: Received from Senate, filed for first reading; read first time, referred to Resources & Conservation • 3/10: Reported out of Committee with Do Pass Recommendation, filed for second reading • 3/11: Read second time • 3/12: Read third time in full – PASSED – 68-0-2. Title approved – to Senate. Returned from House passed; referred to enrolling; reported enrolled; signed by President; to House for signature of Speaker • 3/13: Received from Senate; signed by Speaker; returned to Senate. Reported signed by Speaker & ordered delivered to Governor. Reported delivered to Governor at 12 noon on 3/13/20
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				<ul style="list-style-type: none"> Signed by Governor 3/16/20; Effective: 7/1/20
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27439 SB 1274 Replaced with S1363	Establishes the Office of Administrative Hearings	58-122 67-5201 67-5206 67-5240 67-5252 67-5281 67-5282 67-5283 67-5284 67-5285 67-5286 67-5287 67-5288 67-5303	<p>This legislation establishes an independent Office of Administrative Hearings, and otherwise provides for the independence and impartiality of hearing officers in Administrative Procedure Act contested case proceedings, in accordance with the recommendations of the Administrative Hearing Officer Interim Committee.</p> <p>The current draft exempts IDWR and the IWRB from the APA. The Director has proposed modifications so that IDWR/IWRB are not exempt from the APA and to make clear that IDWR/IWRB contested cases are not heard by hearing officers from the Office of Administrative Hearings.</p>	<ul style="list-style-type: none"> 1/30: Introduced; read first time; referred to JR for printing 1/31: Reported printed; referred to State Affairs SEE new Bill S1363
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27351C1 SB 1283	Waiver of a rule	67-5230	This bill provides a method for any person to request a waiver, variance, or amendment of an existing Idaho rule.	<ul style="list-style-type: none"> 2/4: Introduced; read first time; referred to JR for printing 2/5: Reported printed; referred to State Affairs 2/12: Reported out of Committee with Do Pass Recommendation; Filed for second reading

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				<ul style="list-style-type: none">• 2/13: Read second time; filed for third reading• 2/19: Read third time in full – PASSED -32-3-0; Title approved – to House• 2/20: Received from the Senate, filed for first reading; Read first time, referred to Judiciary, Rules & Administration• 3/12: Reported out of Committee with Do Pass recommendation; filed for second reading• 3/13: Read second time; filed for third reading• 3/17: U.C. to hold place on third reading calendar one legislative day• 3/18: Read third time in full – previously read in full – PASSED – 66-0-4. Title approved – to Senate• 3/19: Reported enrolled; signed by President; to House for signature of Speaker; received from Senate; signed by Speaker; returned to Senate; Reported signed by the Speaker & ordered delivered to Governor
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Updated May 19, 2020

				<p>Reported delivered to Governor at 2:10 pm on 3/19/20</p> <ul style="list-style-type: none"> • Signed by Governor on 03/24/20; Effective: 07/01/2020
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27499 S1289	Irrigation Districts, Land Grouping	43-732	<p>Amends existing law to revise provisions regarding the grouping of certain lands for assessment purposes. Current state law allows irrigation districts to assess an additional service charge to cover higher costs associated with serving small-tract and subdivided land. Current law establishes two groupings: 2 acres or less, and 2 to 10 acres. This bill would change these to an acre or less and 1 to 10 acres.</p>	<ul style="list-style-type: none"> • 2/6: Introduced; read first time; referred to JR for printing • 2/7: Reported printed; referred to resources & Environment • 2/18: Reported out of Committee with Do Pass recommendation; filed for second reading • 2/19: Read second time; filed for third reading • 2/21: Read third time in full. PASSED – 34-0-1. Title approved – to House • 2/24: Received from Senate, filed for first reading; read first time, referred to Resources & Conservation • 3/10: Reported out of committee with Do Pass recommendation, filed for second reading

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				<ul style="list-style-type: none"> • 3/11: Read second time; filed for third reading • 3/12: U.C. to hold place on third reading calendar one legislative day • 3/16: PASSED – 69-0-1. Title approved – to Senate. Returned from House passed; referred to enrolling • 3/17: Reported enrolled; signed by President; to House for signature of Speaker; received from Senate; signed by Speaker; returned to Senate; reported signed by the Speaker & ordered delivered to Governor. Reported delivered to Governor at 4:26 p.m. on 3/17/20. • 3/18: Signed by Governor; Effective: 7/1/20
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27500 S1290	Irrigation Districts, Polling Place	43-206	Amends existing law to provide that certain irrigation districts may combine precincts into one combined polling place, to provide for the location, and to provide for judges of election.	<ul style="list-style-type: none"> • 2/6: Introduced; read first time; referred to JR for printing • 2/7: Reported printed; referred to Resources & Environment • 2/18: Reported out of Committee with Do Pass

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				<p>recommendation; filed for second reading</p> <ul style="list-style-type: none"> • 2/19: Read second time; filed for third reading • 2/21: Read third time in full. PASSED – 34-0-1. Titled approved – to House • 2/24: Received from the Senate, filed for first reading; read first time, referred to Resources & Conservation • 3/10: Reported out of Committee with Do Pass recommendation, filed for second reading • 3/11: Read second time; filed for third reading • 3/12: U.C. to hold place on third reading calendar one legislative day • 3/16: Read third time in full PASSED – 69-0-1. Title approved – to Senate • 3/17: Reported enrolled; signed by President; to House for Speaker's signature; Received from Senate; signed by Speaker; returned to Senate & reported signed by the Speaker & ordered delivered to Governor.
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				<p>Reported delivered to Governor at 4:26 p.m. 3/18/20</p> <ul style="list-style-type: none"> • 03/18: Signed by Governor; Effective: 07/01/2020
	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27498 SB 1316	Water permits – RAFN water rights	42-204	This legislation modifies the current process for issuing permits and licenses to municipal providers for reasonably anticipated future needs (“RAFN”) water rights. It authorizes IDWR to license a RAFN water right in incremental steps based upon beneficial use up to the end of the development period.	<ul style="list-style-type: none"> • 2/10: Introduced; read first time; referred to JR for printing • 2/11: Reported printed; referred to Resources & Environment • 2/18: Reported out of Committee with Do Pass recommendation; filed for second reading • 2/19: Read second time; filed for third reading • 2/21: Read third time in full. PASSED. 34-0-1; Title approved – to House • 2/24: Received from Senate, filed for first reading; read first time, referred to Resources & Conservation • 3/10: Reported out of Committee with Do Pass recommendation, filed for second reading • 3/11: Read second time; filed for third reading

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				<ul style="list-style-type: none"> • 3/12: Read third time in full – PASSED – 68-0-2. Title approved – to Senate. Returned from House passed; referred to enrolling. Reported enrolled; signed by President; to House for signature of Speaker • 3/13: Received from Senate; signed by Speaker; returned to Senate; reported signed by the Speaker & ordered delivered to Governor; reported delivered to Governor at 12 noon on 3/13/20. • 3/17/20: Signed by Governor; Effective: 7/1/20
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27627 SB 1344	Report requirements	67-1917	Amends existing law to revise requirements for reports to the Division of Financial Management by state agencies receiving federal funds. The bill requires state agencies to include within their budget submission a documented plan to reduce or eliminate the services provided through federal grants in the event federal funding is reduced by 50 percent or more.	<ul style="list-style-type: none"> • 2/17: Introduced; read first time; referred to JR for printing • 2/18: Reported printed; referred to State Affairs • 2/25: Reported out of Committee with Do Pass Recommendation; Filed for second reading • 2/26 Read second time; filed for Third Reading

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				<ul style="list-style-type: none">• 2/27 Read third time in full – PASSED - 34-1-0; Title approved - to House• 2/28 Received from the Senate, Filed for First Reading; Read First Time, Referred to State Affairs• 3/3: Reported out of Committee with Do Pass Recommendation, filed for second reading• 3/4: Read second time; filed for third reading• 3/5: Read third time in full – PASSED – 61-6-3; Title approved – to Senate• 3/6: Returned from House passed; referred to enrolling• 3/9: Reported enrolled; signed by President; to House for signature of Speaker• 3/10: Received from Senate; signed by Speaker; returned to Senate• 3/11: Reported signed by the Speaker & ordered delivered to Governor; reported delivered to Governor at 10:45 a.m. on 3/11/20• 3/12: Signed by Governor; Effective 7/1/20
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RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27812 SB1363 REPLACES SB 1274	Idaho Administrative Procedure Act	58-122 67-5201 67-5206 67-5240 67-5252 67-5280 67-5281 67-5282 67-5283 67-5284 67-5285 67-5286 67-5287 67-5288 67-5303	Amends and adds to existing law to revise procedures for contested cases and hearing officers. Neither IDWR nor the IWRB are directly affected by this change. The bill makes clear that IDWR/IWRB contested cases are not heard by hearing officers from the Office of Administrative Hearings	<ul style="list-style-type: none"> • 2/26: Introduced; read first time; referred to JR for printing • 2/27: Reported printed; referred to State Affairs • 3/2: Reported out of committee; to 4th Order for amendment • 3/5: Placed in the Committee of the Whole; Reported out without recommendation, as amended; Amendment ordered printed; referred for engrossment; Amendments reported printed; reported engrossed, filed for first reading, as amended; Read first time as amended, filed for second reading • 3/6: Read second time as amended, filed for third reading • 3/10: Read third time in full as amended – FAILED – 15-19-1; Filed in Office of the Secretary of State
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS

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RS27643 SJM109	Columbia-Snake River System /Snake River dams		Joint Memorial states that the Idaho Legislature recognizes and supports the international competitiveness, multimodal transportation and economic development benefits provided by the Port of Lewiston and the Columbia-Snake River System. This Memorial also states that Idaho opposes the removal or breaching of the dams on the Columbia-Snake River System and its tributaries.	<ul style="list-style-type: none"> 2/6: Introduced; read first time; referred to JR for printing 2/7: Reported printed; referred to 10th order; held one legislative day 2/10: Referred to Agricultural Affairs REPLACED by SJM110
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27710 SJM 110 REPLACES SJM 109	Columbia-Snake River System	SJM 110	Stating findings of the legislature, opposing the removal or breaching of the dams on the Columbia-Snake River System and its tributaries, and recognizing certain benefits provided by the Port of Lewiston	<ul style="list-style-type: none"> 2/17: Introduced; read first time; referred to JR for printing 2/18: Referred to Agricultural Affairs 2/25: Reported out of Committee with Do Pass recommendation; to 10th order; held one legislative day 2/26: Read in full – ADOPTED – voice vote; title approved – to House 2/27: Received from the Senate, filed for first reading; read first time, referred to Resources & Conservation 3/4: Reported out of Committee with Do Pass

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				<p>Recommendation, filed for second reading</p> <ul style="list-style-type: none"> • 3/5: Read second time; filed for third reading • 3/6: U.C. to hold place on third reading calendar until Monday, March 9, 2020 • 3/9: U.C. to hold place on third reading calendar on legislative day • 3/10: U.C. to hold place on third reading calendar one legislative day • 3/11: Read third time in full. ADOPTED – 61-3-6. Title approved – to Senate • 3/12: Returned from House passed; referred to enrolling; reported enrolled; signed by President; to House for signature of Speaker • 3/13: Received from Senate; signed by Speaker; returned to Senate; Reported signed by the Speaker & ordered delivered to Secretary of State • 3/16: Reported delivered to Secretary of State on 3/13/20
RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS

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RS27898 SCR 137	Lemhi Basin	Concurrent resolution	<p>Stating findings of the Legislature and directing the Idaho Water Resources Board to work expeditiously with local water users to develop a comprehensive settlement regarding supply demands in the Lemhi Basin.</p>	<ul style="list-style-type: none"> • 3/4: Introduced; read first time; referred to JR for printing • 3/5: Reported printed; referred to 10th order; held one legislative day • 3/11: Read in full. ADOPTED – voice vote; Title approved – to House • 3/12: Received from the Senate; filed for first reading; read first time; referred to Resources & Conservation • 3/16: Reported out of Committee with Do Pass recommendation, filed for second reading • 3/17: Received from Senate, filed for third reading; rules suspended: ADOPTED 69-0-1. Titled approved – Senate. Returned from House passed; referred to enrolling & reported enrolled, signed by President; to House for Speaker's signature • 3/18: Received from Senate signed by speaker; returned to Senate; signed by Speaker & ordered delivered to Secretary of State. Delivered 3/18/20
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RS/Bill	TITLE	I.C.	STATEMENT OF PURPOSE/SUMMARY	STATUS
RS27908 SCR 138	John Rosholt	Concurrent resolution	Stating findings of the Legislature, recognizing and honoring the remarkable life of John Rosholt and his commitment and contributions to the people and the State of Idaho, and designating the water law collection at the Idaho State Law Library as the John Rosholt Memorial Water Law Collection.	<ul style="list-style-type: none"> • 3/5: Introduced; read first time; referred to JR for printing • 3/6: Reported printed; refer to 10th order; held one legislative day • 3/9: Read in full – ADOPTED – voice vote; Floor sponsor – Patrick; Title approved – to House • 3/10: Received from the Senate, filed for first reading; read first time, filed for second reading • 3/11: Read second time; filed for third reading • 3/12: U.C. to hold place on third reading calendar one legislative day • 3/17: Read third time in full. ADOPTED – voice vote; title approved – to Senate; returned from House passed; referred to enrolling • 3/18: Reported enrolled then signed by President; to House for signature of Speaker; received from Senate; signed by Speaker; returned to

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				<p>Senate and signed by Speaker & ordered delivered to Secretary of State</p> <ul style="list-style-type: none">• 3/19: Reported delivered to the Secretary of State 3/19/20
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