

**CONSTRUCTED RECHARGE SITES**  
**ESTIMATED ANNUAL O&M COSTS**

<b>Application</b>	<b>EGIN LAKES</b> cost/operation (\$)	<b>MILE POST 31</b> cost/operation (\$)
<b>Weed Control</b>	0	13,500
<b>Fencing</b>	0	600
<b>Insurance</b>	10,000	10,000
<b>Monitoring</b>	8,000	8000
<b>Administration</b>	10,000	10,000
<b>Telemetry</b> (if site is telemetered)	500	500
10% contingency	2,850	4,260
<b>TOTAL ANNUAL O&amp;M COSTS</b> (rounded)	<b>31,500</b>	<b>47,000</b>

**Notes:**

Wheeling and rental fees not considered O&M costs

weed control & fencing not required at Egin

Egin project assumes a 20,000 a-f annual operation

Mile Post 31 project assumes a 50,000 a-f annual operation