Administration of the Selection, Construction and Long-Term Management of Conversion Projects

**IMRB OR AGENCY**
- Receive/submit or Develop Proposal or Application
- Agency or Entity reviews application/proposal
- Recommend approval
- Issue Notice/Denial
- Application Closed
- Develop and Execute Contract (CAMP, AWEP, or Verify Construction)
- Application/proposal applied to meet sub-process 1
- YES
- NO

**WATER DISTRICT OR**
- Review Implementation Committee or IRB
- Approved
- NO
- YES
- Budget Setting Process sub-process 2
- YES
- NO
- Construct approved project

**CAMP SELECTION COMMITTEE**
- Approve Proposal
- Review by Implementation Committee or IRB
- sub-process 2
- YES
- NO
- Verify construction sub-process 6
- YES
- NO
- Annual Water Delivery Administration (Water District 01 & Others)
- sub-process 7
- YES
- NO
- Long-term monitoring sub-process 8
- Benefits from Project applied to meet ESPA CAMP goals.
Sub-Process 1
Agency or Entity Proposal/Application Review

Proposals/Applications reviewed by designated Agency or Entity

Screening Process:
Is Proposal/Application consistent with Primary Criteria?
1) Located within the ESA
2) Benefit the aquifer

Ranking Process:
Rank Proposal/Application based on established criteria
1) Number of Acres
2) Targeted geographic areas relative to benefits to the aquifer
3) Location (split above and below American Falls Reservoir)
4) Initial infrastructure costs (state & land owners)
5) Long-term costs
6) No injury to other water users (water rights)
7) other criteria?

Perform additional analysis as necessary (e.g. Engineering design, hydrologic modeling, identification of funding source, evaluation of potential water supply source, solicit comments from Implementation Committee, etc.)

Develop recommendations for the Implementation Committee. Recommendations include identification of funding (e.g. CAMP, AWEP, 20-25 USBR Grant, etc.) and water supply sources

Recommended project information tracked in database throughout the process

Continue to Review by the Implementation Committee (see sub-process 2)
Sub-Process 3
Budget Setting Process

A group of Proposals/Applications has been approved by the Implementation Committee and IWRB

Implementation Committee identifies the source and amount of funding required for each year (annual process)

Implementation Committee, IWRB, and the Governor's Office request spending authority from the legislature (annual process)

Legislature approves funding

YES

Continue to Contract Development for funded projects (see sub-process 4)
Sub-Process 4
Contract Development and Execution

IMRB OR AGENCY

A group of Proposals/Applications has been approved by the Implementation Committee and IMRB, and spending authority achieved

OFFICE OF THE ATTORNEY GENERAL

Coordinate with Applicant in developing a contract.

CAMP IMPLEMENTATION COMMITTEE

Generate contract with AG's Office using template contract developed by IMRB, the Working Group and the AG's Office. The template may include standard conditions (e.g. requirements to maintain facilities constructed for the conversion project; an agreement to utilize surface water when it is delivered; etc.).

APPLICANT/OWNER

Execute Contract
Sub-Process 7
Annual Water Delivery Administration

Approved & Constructed conversion projects are identified in database for tracking purposes

Identify water supply needs for conversion projects (annual process)

Assign available supply to conversion project in accordance with contracts and priority obligations

Notify Water District 01 and others of delivery requirements

Identify water supply available for delivery to conversion projects (annual process)

Deliver water to identified conversion projects (annual process)