

ESPA Comprehensive Management Plan

Economic Analysis

CAMP Advisory Committee

February 28, 2008

Proposed in Framework Technical Studies

- Initially scoped as an integrated hydrologic and economic model similar to model developed for the Treasure Valley.
- As effort was scoped it became clear that there was not enough time to complete the integrated modeling effort for use by Board and Advisory Committee.

Plan “B”

- Hire a consultant that could provide economic analysis support to Board and Advisory Committee.
- WestWater Research LLC. was hired based upon experience and availability.
- Two contracts has been issued one for water supply enhancement management alternatives the other for supply reduction alternatives.

Scope of Work

- Task 1 is the development of agreed to work plan. Done through coordination IWRB.
- Board staff is using products from Framework Plan and CAMP Advisory Committee to define specific items to be analyzed.

Scope Continued

- Task II is to perform the economic analysis.
- Task III is coordination meetings and results presentation.

Schedule

- Contract through December 2008
- Should have initial analysis of identified management alternatives ready for presentation in May, 2008.
- We can facilitate an initial presentation to introduce WestWater sooner if there is interest.