ESPA Comprehensive Management Plan
Economic Analysis
CAMP Advisory Committee
February 28, 2008
Proposed in Framework Technical Studies

• Initially scoped as and integrated hydrologic and economic model similar to model developed for the Treasure Valley.

• As effort was scoped it became clear that there was not enough time to complete the integrated modeling effort for use by Board and Advisory Committee.
Plan “B”

- Hire a consultant that could provide economic analysis support to Board and Advisory Committee.
- WestWater Research LLC. was hired based upon experience and availability.
- Two contracts has been issued one for water supply enhancement management alternatives the other for supply reduction alternatives.
Scope of Work

- Task 1 is the development of agreed to work plan. Done through coordination of IWRB.

- Board staff is using products from Framework Plan and CAMP Advisory Committee to define specific items to be analyzed.
Scope Continued

- Task II is to perform the economic analysis.
- Task III is coordination meetings and results presentation.
Schedule

• Contract through December 2008
• Should have initial analysis of identified management alternatives ready for presentation in May, 2008.
• We can facilitate an initial presentation to introduce WestWater sooner if there is interest.