ESPA CAMP Quantitative Goal and Interim Targets

January 22, 2008

Advisory Committee Discussion Summary

- Identification of a 30-year quantitative goal, implementation phases and adaptive management plan
- Benefits
    - Aggressive but achievable with water availability
    - Identifies concrete goal to work toward
    - Creates awareness of the problem
    - Highlights the need for state funding
    - Others?

Committee Summary Quantitative Goal (continued)

- Identification of 30-year quantitative goal
- Challenges
    - No agreement on whether it is the right place to begin the water budget change
    - Need to reach agreement on the end of the process before getting started
    - Concern that it may create funding obligations and legal precedent
    - Others?

Committee Summary Quantitative Goal (continued)

- Identification of a 30-year quantitative goal range (600 – 900 kaf) and adaptive management plan
- Benefits
  - Provides quantitative target (range) to work toward
  - Allows more flexibility than a single goal
  - Communicates magnitude of problem and funding needed
  - Others?

Committee Summary Quantitative Goal (continued)

- Quantitative Goal Range
- Challenges
  - Some parties want to work toward higher number and others support the lower number
  - Time spent determining range could be spent on identifying first increment priorities
  - Others?

Incremental Adaptive Management Strategy

- ☐ Define first increment (5 -10 years) and outline process for subsequent increments

- ☐ First Increment
  - ■ Outline objectives, management tools and adaptive management approaches including process for next increment
  - ■ Funding needs and strategies

- ☐ Develop standards and criteria for first increment
  - ■ Easiest to implement, most benefit etc…

How to Approach the First Increment?

- ☐ Identify an objective (number) for the first increment and work backward in terms of implementing management actions
- ☐ Develop a list of management actions, prioritize and add tools together to determine first increment
  - ▪ Easiest, simplest to implement, what can be realistically accomplished etc…
- ☐ Others?