



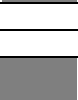




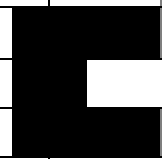































**ESPA Framework Plan
Draft Schedule by Task and Week**

REVISED 10/26/06 by CDR ASSOCIATES

 Solid shading indicates completed tasks or milestones
 Dashed shading indicates future tasks or milestones

Task Description	August	September	October	November	December	January	February
1 Develop a strategy and process for planning, including steps and a schedule necessary to have the framework plan ready to submit by January 1, 2007 CDR IWRB IDWR							
2a Review and assess adequacy of existing studies and information for management alternative development CDR IDWR							
2b Prepare gap analysis and develop approach to filling the gaps CDR IDWR							
3a Hold initial public meeting(s) All							
3b Conduct interviews with affected parties and stakeholders CDR							
4a Develop proposed aquifer management objectives (including interviews) CDR IDWR							
4c Conduct initial hydrologic analysis and calculate initial costs of management alternatives (admin and engineering costs) IDWR							
5a Establish mechanisms for public input and information exchange that maximizes use of the Internet CDR IDWR							
5b Act as point of contact for public input and information exchange CDR							
6 (Develop initial costs of management alternatives - 4c) and identify proposed fee structure to implement management CDR IDWR							
7 Present goals and objectives, management alternatives and fee structure ideas to the public and stakeholders and solicit comments CDR							
7b Hold second round of public meetings All							
8 Revise draft Framework document including management goal and fee structure based on Board and public comment CDR							
8b Board Meeting to discuss Framework All							
9 Complete final framework document CDR							
10 Present final framework plan to Board, public and 2007 legislature IWRB							
Next Step Develop process for final plan if directed by Legislature CDR IWRB							

Milestones	August	September	October	November	December	January	February
Project Start August 1							
IWRB Meeting September 21-22, Idaho Falls							
Public Meetings October 11, 18 and 19							
Board Meeting (Telephonic) October 26							
Board Meeting November 13 and 14 (CDR reviews draft goals and objectives with Board)							
Board Meeting (Telephonic) mid-December							
CDR prepares draft Framework for public comment and Board review (late December)							
Second round of public meetings January 10, 11, 12							
Board returns comments on draft to CDR at Board meeting end of January							
CDR submits revised Framework to Board early February							
Presentation of Plan to Legislature end of February							