



# AGENDA

## IDAHO WATER RESOURCE BOARD

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Finance Committee Meeting No. 3-22

Thursday, May 12, 2022

1:00 p.m. (MT)

Water Center

Conference Room 602 C & D / Online Zoom Meeting

322 E. Front St.

BOISE

**Brad Little**

*Governor*

**Jeff Raybould**

*Chairman*

St. Anthony

At Large

**Roger W. Chase**

*Vice-Chairman*

Pocatello

District 4

**Jo Ann Cole-Hansen**

*Secretary*

Lewiston

At Large

**Dale Van Stone**

Hope

District 1

**Albert Barker**

Boise

District 2

**Dean Stevenson**

Paul

District 3

**Peter Van Der Meulen**

Hailey

At Large

**Brian Olmstead**

Twin Falls

At Large

**Board Members & the Public may participate via Zoom**

[Click here to join our Zoom Meeting](#)

Dial in Option: 1(253) 215-8782

Meeting ID: 847 5188 5360 Passcode: 460904

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1. Introductions and Attendance
2. Secondary Aquifer Planning, Management, and Implementation Fund Budget FY2023\*
3. Other Items
4. Adjourn

Committee Members: Chair Jo Ann Cole-Hansen, Jeff Raybould, Dean Stevenson, and Dale Van Stone.

\* Action Item: A vote regarding this item may be made this meeting. Identifying an item as an action item on the agenda does not require a vote to be taken on the item.

**Americans with Disabilities**

The meeting will be held telephonically. If you require special accommodations to attend, participate in, or understand the meeting, please make advance arrangements by contacting Department staff by email [jennifer.strange@idwr.idaho.gov](mailto:jennifer.strange@idwr.idaho.gov) or by phone at (208) 287-4800.

# Memorandum



To: Idaho Water Resource Board (IWRB)

From: Neeley Miller

Date: May 11, 2022

Re: Proposed Secondary Aquifer Planning, Management & Implementation Fund – FY 2023 Budget

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**REQUIRED ACTION:** Recommend Proposed FY 2022 Secondary Aquifer Fund Budget to IWRB for Adoption

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Staff will discuss the FY 2023 budgeting process for the Secondary Aquifer Planning, Management & Implementation Fund (Secondary Aquifer Fund).

**Attachment:**

- 1) Proposed Secondary Aquifer Fund – FY 2023 Budget

ATTACHMENT A - Fiscal Year 2023 Secondary Aquifer Planning, Management and Implementation Fund Budget

FY2023 PROPOSED BUDGET FOR THE SECONDARY AQUIFER FUND

Estimated Carry-Over From FY22	\$	5,600,000
General Fund (HB 769)	\$	5,000,000
HB547 funds - receipt of Cigarette Tax proceeds	\$	5,000,000
DOE-INL SEP Funds (\$832K over 3 years) (year 3 of 3)	\$	277,000
Estimated interest	\$	100,000
<b>TOTAL</b>	<b>\$</b>	<b>15,977,000</b>

Category		Sub-Category	FY23 Budgeted
<b>ESPA MANAGED RECHARGE PROGRAM</b>			
ESPA Recharge Operations	Conveyance Cost		\$3,500,000
	O&M (equipment, supplies, operational fees, etc.)		\$215,000
	Recharge Monitoring		\$560,000
	Regional Monitoring		\$225,000
	<b>TOTAL</b>		<b>\$4,500,000</b>
ESPA Recharge Investigations	Budgeted Investigations	Small Upper Valley site characterization & canal capacity investigations (4-5)	\$1,000,000
		Reserved for additional investigations and engineering	\$500,000
		<b>TOTAL</b>	<b>\$1,500,000</b>
<b>ESPA MANAGED RECHARGE PROGRAM TOTAL</b>			<b>\$6,000,000</b>
<b>CLOUD SEEDING PROGRAM</b>			
Operations & Maintenance	Boise, Wood, Upper Snake	IWRB 2/3 Cost Share	\$2,100,000
	Bear	2022-2023 Operations	\$750,000
		<b>TOTAL</b>	<b>\$2,850,000</b>
Capital	Weather Instrumentation	Replacement/Enhancement/Upgrade (Year 1 of 5 - Total \$200,000)	\$25,000
	Expansion	Bear River Basin	\$500,000
		<b>TOTAL</b>	<b>\$525,000</b>
Modeling			\$200,000
		<b>TOTAL</b>	<b>\$200,000</b>
Research & Development	Technology	SNOWIE Data Analysis	\$1,025,000
Reserve for Additional Program Costs			\$300,000
		<b>TOTAL</b>	<b>\$1,325,000</b>
<b>CLOUD SEEDING PROGRAM TOTAL</b>			<b>\$4,875,000</b>
<b>TREASURE VALLEY</b>			
Evaluation of Treasure Valley Recharge			\$300,000
Monitoring in support of the Treasure Valley model (annual)			\$125,000
<b>TREASURE VALLEY TOTAL</b>			<b>\$425,000</b>
<b>RAFT RIVER</b>			
Raft River Hydrologic Characterization (3 of 3 years)			\$225,000
Hydrologic Monitoring (DOE Funding) (Year 3 of 3 - Total \$832K)			\$277,000
<b>RAFT RIVER TOTAL</b>			<b>\$502,000</b>
<b>BIG LOST BASIN</b>			
USGS Model			\$480,000
Big Lost Stream gages/monitoring			\$100,000
<b>BIG LOST BASIN TOTAL</b>			<b>\$580,000</b>
<b>PALOUSE BASIN</b>			
Water Supply Alternatives Next Steps			\$250,000 *
<b>PALOUSE BASIN TOTAL</b>			<b>\$250,000</b>
<b>BEAR RIVER BASIN</b>			
Tri-State Water Sustainability Initiative			\$250,000 *
<b>BEAR RIVER BASIN TOTAL</b>			<b>\$250,000</b>
<b>LEMHI BASIN</b>			
Support of Water Sustainability Initiatives per settlement			\$500,000 *
<b>LEMHI BASIN TOTAL</b>			<b>\$500,000</b>
<b>WOOD RIVER BASIN</b>			
Conservation, infrastructure fund associated with settlement			\$200,000
Camas GW characterization, drilling, water levels associated with settlement			\$300,000
<b>WOOD RIVER BASIN TOTAL</b>			<b>\$500,000</b>
<b>STATEWIDE</b>			
Administrative and Professional Services (includes media & lobbying services)			\$300,000
ESPA Thousand Springs Discharge methodology (Kjelstrom)			\$500,000
Statewide surface water and aquifer monitoring			\$350,000
<b>STATEWIDE TOTAL</b>			<b>\$1,150,000</b>
<b>GRAND TOTAL</b>			<b>\$15,032,000</b>
<b>Reserve for Work in Other Priority Aquifers Total</b>			<b>\$945,000</b>
* Items that will require an additional Board resolution to authorize expenditure of funds			