AGENDA
IDAHO WATER RESOURCE BOARD
Finance Committee Meeting No. 3-22
Thursday, May 12, 2022
1:00 p.m. (MT)

Water Center
Conference Room 602 C & D / Online Zoom Meeting
322 E. Front St.
BOISE

Board Members & the Public may participate via Zoom
Click here to join our Zoom Meeting
Dial in Option: 1(253) 215-8782
Meeting ID: 847 5188 5360 Passcode: 460904

Committee Members: Chair Jo Ann Cole-Hansen, Jeff Raybould, Dean Stevenson, and Dale Van Stone.

1. Introductions and Attendance
2. Secondary Aquifer Planning, Management, and Implementation Fund Budget FY2023*
3. Other Items
4. Adjourn

* Action Item: A vote regarding this item may be made this meeting. Identifying an item as an action item on the agenda does not require a vote to be taken on the item.

Americans with Disabilities
The meeting will be held telephonically. If you require special accommodations to attend, participate in, or understand the meeting, please make advance arrangements by contacting Department staff by email jennifer.strange@idwr.idaho.gov or by phone at (208) 287-4800.

Brad Little
Governor

Jeff Raybould
Chairman
St. Anthony
At Large

Roger W. Chase
Vice-Chairman
Pocatello
District 4

Jo Ann Cole-Hansen
Secretary
Lewiston
At Large

Dale Van Stone
Hope
District 1

Albert Barker
Boise
District 2

Dean Stevenson
Paul
District 3

Peter Van Der Meulen
Hailey
At Large

Brian Olmstead
Twin Falls
At Large
Memorandum

To: Idaho Water Resource Board (IWRB)
From: Neeley Miller
Date: May 11, 2022
Re: Proposed Secondary Aquifer Planning, Management & Implementation Fund – FY 2023 Budget

REQUIRED ACTION: Recommend Proposed FY 2022 Secondary Aquifer Fund Budget to IWRB for Adoption

Staff will discuss the FY 2023 budgeting process for the Secondary Aquifer Planning, Management & Implementation Fund (Secondary Aquifer Fund).

Attachment:
1) Proposed Secondary Aquifer Fund – FY 2023 Budget
Exhibit A- Fiscal Year 2023 Secondary Aquifer Planning, Management and Implementation Fund Budget

### Estimated Carry-Over From FY22
- General Fund (HB 709) $5,000,000
- HB547 funds - receipt of Cigarette Tax proceeds $5,000,000
- DOE-INL SEP Funds ($832K over 3 years) (year 3 of 3) $271,000
- Estimated interest $100,000

**TOTAL** $15,977,000

### FY23 PROPOSED BUDGET FOR THE SECONDARY AQUIFER FUND

#### Estimated Carry-Over From FY22
- **Estimated Carry-Over From FY22** $5,600,000

#### General Fund (HB 769)
- **General Fund (HB 769)** $5,000,000

#### HB547 funds - receipt of Cigarette Tax proceeds
- **HB547 funds - receipt of Cigarette Tax proceeds** $5,000,000

#### Estimated interest
- **Estimated interest** $100,000

**TOTAL** $15,977,000

### ESPA MANAGED RECHARGE PROGRAM

#### ESPA Recharge Operations
- **ESPA Recharge Operations**
  - Conveyance Cost $3,500,000
  - O&M (equipment, supplies, operational fees, etc.) $215,000
  - Recharge Monitoring $500,000
  - Regional Monitoring $275,000

**TOTAL** $4,500,000

#### ESPA Recharge Investigations
- **Budgeted Investigations**
  - Small Upper Valley site characterization & canal capacity investigations (4-5) $1,000,000
  - Reserved for additional investigations and engineering $500,000

**TOTAL** $1,500,000

**ESPA MANAGED RECHARGE PROGRAM TOTAL** $6,000,000

### CLOUD SEEDING PROGRAM

#### Operations & Maintenance
- **Boise, Wood, Upper Snake**
  - IWRB 2/3 Cost Share $2,200,000

#### Capital
- **Bear 2022-2023 Operations** $7,100,000

**TOTAL** $2,850,000

#### Weather Instrumentation
- **Replacement/Enhancement/Upgrade (Year 1 of 5 - Total $200,000)** $200,000

**TOTAL** $200,000

#### Reserve for Additional Program Costs
- **Reserve for Additional Program Costs** $1,200,000

**TOTAL** $1,425,000

**CLOUD SEEDING PROGRAM TOTAL** $4,875,000

### TREASURE VALLEY

- **Evaluation of Treasure Valley Recharge** $300,000
- **Monitoring in support of the Treasure Valley model (annual)** $125,000

**TOTAL** $425,000

### RAFT RIVER

- **Rivot River Hydrologic Characterization (3 of 3 years)** $375,000
- **Recharge Monitoring (DOE Funding) (Year 3 of 3 - Total $832K)** $277,000

**TOTAL** $502,000

### BIG LOST BASIN

- **USGS Model** $480,000
- **Big Lost Streamgages/Monitoring** $100,000

**TOTAL** $580,000

### PALOUSE BASIN

- **Water Supply Alternatives Next Steps** $250,000

**TOTAL** $250,000

### BEAR RIVER BASIN

- **Tri-State Water Sustainability Initiative** $350,000

**TOTAL** $350,000

### LEMHI BASIN

- **Support of Water Sustainability Initiatives per settlement** $100,000

**TOTAL** $100,000

### WOOD RIVER BASIN

- **Conservation, infrastructure fund associated with settlement** $200,000
- **Census GW Characterization, Drilling, water levels associated with settlement** $500,000

**TOTAL** $500,000

### STATEWIDE

- **Administrative and Professional Services (includes media & lobbying services)** $300,000
- **ESPA Thousand Springs Discharge methodology (Kjelstrom)** $500,000
- **Statewide surface water and aquifer monitoring** $150,000

**TOTAL** $1,150,000

**GRAND TOTAL** $15,032,000

*Items that will require an additional Board resolution to authorize expenditure of funds*