# IN THE MATTER OF THE REYNOLD'S IRRIGATION DISTRICT LOAN REQUEST

39

# RESOLUTION TO AUTHORIZE LOAN FUNDING FOR CONSOLIDATION OF PROJECT COSTS

1 2	WHEREAS, Reynolds Irrigation District (District) submitted a loan application to the Idaho Water Resource Board (IWRB) in the amount of \$225,000.00 to cover costs for 2 completed projects that
3	replaced aging infrastructure within the District's service area (Project); and
4	
5	WHEREAS, the District delivers water for approximately 1,488 acres of irrigated lands in Owyhee
6	County near Melba, Idaho; and
7	
8	WHEREAS, the District's delivery system was originally constructed in the early 1900's, and had a
9	number of necessary repairs to reduce water losses and ensure the long-term viability of water delivery
10	to its shareholders; and
11	
12	WHEREAS, to improve the efficiency of the system and reduce losses, the District obtained a
13	loan approval from DL Evans Bank (Bank) in the amount of \$225,000 to cover costs for a project to
14	replace a 940 syphon; and
15	WILEDEAG AL DESCRIPTION AND AN AND AN AND AN AND AN AND AN AND AND
16	WHEREAS, the District initiated construction after receipt of a Letter of Guarantee for the
17	project from the Bank; and
18	MUEDEAC the Deal account its land account fellowing account of accident
19	WHEREAS, the Bank reversed its loan approval following commencement of project
20 21	construction, siting statutory requirements for the District to engage in the bonding process; and
22	WHEREAS, the District was responsible for expenditures in the amount of \$180,000 for the
23	syphon repair project which were paid with cash reserves, in-kind contributions, and private funding
24	from its patrons; and
25	nom its pations, and
26	WHEREAS, In 2020 the District completed a separate project to replace aging water conveyance
27	structures that was partially funded by grants, cash reserves, and a private loan held by District
28	shareholders. The private loans associated with this project hold a remaining balance of approximately
29	\$45,000; and
30	4 .0,000, a.i.a.
31	WHEREAS, to consolidate project debts the District is requesting a loan from the IWRB in the
32	amount of \$225,000; and
33	
34	WHEREAS, the District is a qualified applicant, and the proposed Project is eligible for a loan
35	from the IWRB's Revolving Development Account; and
36	
37	WHEREAS, the proposed Project is in the public interest and is in compliance with the State
38	Water Plan.

Resolution No. 15-2022 Page 1

40	NOW THEREFORE BE IT RESOLVED that the IWRB approves a loan not to exceed \$225,000 from
41	the Revolving Development Account at 2.8% interest with a 5-year repayment term.
42	
43	NOW THEREFORE BE IT FURTHER RESOLVED that the IWRB authorizes its chairman or designee
44	to enter into contracts with the District, to effectuate the loan.
45	
46	NOW THEREFORE BE IT FURTHER RESOLVED that this resolution and the approval of the loan are
47	subject to the following condition:
48	
49	Prior to the disbursement of any funds, the District shall provide the IWRB with acceptable
50	documentation demonstrating compliance with all applicable statutory requirements for the
51	incurrence of debt.
52	

DATED this 20<sup>th</sup> day of May 2022.

JEFF RAYBOULD, Chairman Idaho Water Resource Board

JO ANN COLE-HANSEN, Secretary

Resolution No. 15-2022 Page 2

# IN THE MATTER OF THE DELMORE CANAL COMPANY LOAN

RESOLUTION TO AUTHORIZE LOAN FUNDING FOR COSTS RELATED TO WATER RIGHT PURCHASE

1 2 3	WHEREAS, Delmore Canal Company (Company) submitted a loan application to the Idaho Water Resource Board (IWRB) in the amount of \$1,500,000.00 to cover costs for the purchase of water rights (Project); and
4	(Troject), and
5	WHEREAS, the Company delivers water for approximately 3,000 acres of irrigated lands in
6 7	Oneida County near Stone, Idaho; and
8	WHEREAS, the Company stores water in Stone Reservoir and during the irrigation season must
9	release a portion of its water for delivery to the Curlew Irrigation Company; and
10	
11	WHEREAS, the Curlew Irrigation Company utilizes 2 irrigations canals and the original stream
12	Deep Creek stream channel to supply water to its shareholders, including on over the state line in Utah;
13	and
14	
15	WHEREAS, over the past several decades the stream channel has become overgrown and filled
16	with silt, contributing to significant conveyance losses in delivering water over the state line; and
17	
18	WHEREAS, obtaining proper permitting to clean the channel faces significant challenges as it's
19	an interstate waterway; and
20	
21	WHEREAS, to ensure the viability of adequate water supply, the Company would like to
22	purchase surface water rights from the Curlew Irrigation Company shareholder whose property resides
23	over the state line; and
24	
25	WHEREAS, the Company is requesting a loan from the IWRB in the amount of \$1,500,000 to
26	purchase water rights; and
27	
28	WHEREAS, the Company is a qualified applicant, and the proposed Project is eligible for a loan
29	from the IWRB's Revolving Development Account; and
30	
31	WHEREAS, the proposed Project is in the public interest and is in compliance with the State
32	Water Plan.
33	
34	NOW THEREFORE BE IT RESOLVED that the IWRB approves a loan not to exceed \$1,500,000
35	from the Revolving Development Account at 3.5 % interest with a 30-year repayment term.
36	
37	NOW THEREFORE BE IT FURTHER RESOLVED that the IWRB provides authority to the Chairman
38	of the Idaho Water Resource Board, or his designee, to enter into contracts, to effectuate the loan, on
39	behalf of the IWRB.

Resolution No. 16-2022 Page 1

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53 54 NOW THEREFORE BE IT FURTHER RESOLVED that this resolution and the approval of the loan are subject to the following conditions:

- 1) Prior to the disbursement of funds, the Company shall demonstrate to the IWRB that all steps have been considered and initiated to legally transfer the water rights.
- 2) The Company shall comply with all applicable rules and regulations that apply to the proposed Project.
- 3) Prior to the disbursement of any funds, the Company will provide acceptable security for the loan to the IWRB, including but not limited to its water rights and membership assessment income
- 4) The Company shall maintain a reserve fund equal to one annual loan payment until the loan has been satisfied.

DATED this 20th day of May 2022.

JEFF RAYBOULD, Chairman Idaho Water Resource Board

**ATTEST** 

JO ANN COLE-HANSEN, Secretary

IN THE MATTER OF THE BLAINE COUNTY CANAL LOAN REQUEST	RESOLUTION TO AUTHORIZE INCREASED FUNDING FOR COSTS RELATED TO INSTALLTION OF A DIVERSION STRUCTURE AND PIPING OF CANALS
	Company) submitted a loan application to the Idaho 50,000.00 to cover costs associated with a project to structure, and pipe open canals (Project); and
WHEREAS, the Company delivers water for County near Howe, Idaho; and	approximately 4,880 acres of irrigated lands in Butte
WHEREAS, the Company's delivery system of the system was developed improvements made since the system was developed.	was originally constructed in the early 1900s, with eloped; and
WHEREAS, considerable systemwide impro- water delivery and reduce water loss due to seepag	vements are required to ensure long-term reliable ge; and
WHEREAS, the total estimated cost for the	Project is approximately \$1,500,000; and
WHEREAS, the Company has secured grant Resource Conservation Service, \$100,000 from Trou \$240,000 from Rocky Mountain Power Company; and	
WHEREAS, to protect against cost increases necessary for the Company to purchase materials w	and ensure timely delivery of materials it was rell in advance of construction; and
WHEREAS, awarded grant funds cannot be installed; therefore, the Company is obligated to co	disbursed until the associated materials have been ver costs of the materials until that time; and
	ncrease to its existing IWRB loan in the amount of uction is complete and grant funds can be disbursed, lent funds back towards the loan; and
WHEREAS, the Company is a qualified applic from the IWRB's Revolving Development Account; a	cant and the proposed project qualifies for a loan and
WHEREAS, the proposed project is in the pu	blic interest and is in compliance with the State

NOW THEREFORE BE IT RESOLVED that the IWRB approves an increase in the existing loan of

\$250,000 to an amount not to exceed \$1,150,000 from the Revolving Development Account at 2.6 %

Resolution No. 17-2022

interest with a 15-year repayment term.

Water Plan.

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54 55 NOW THEREFORE BE IT FURTHER RESOLVED that the IWRB authorizes its chairman or designee to modify existing contracts with the Company.

NOW THEREFORE BE IT FURTHER RESOLVED that this resolution and the approval of the loan remain subject to the following conditions:

- 1) The Company shall comply with all applicable rules and regulations that apply to the proposed Project.
- 2) Prior to the disbursement of any funds, the Company will provide acceptable security for the loan to the IWRB, including but not limited to its water rights, membership assessment income, and the Project infrastructure.
- 3) The Company shall maintain a reserve fund equal to one annual loan payment, based on the original principal loan amount of \$250,000, until the loan has been satisfied.
- 4) If an amount equal to or greater than \$900,000 is not repaid within 1 calendar year from the date of this approval, the Company shall henceforth maintain a reserve fund equal to one annual loan payment, based on the total amount of funds disbursed.

DATED this 20th day of May 2022.

JEFF RAYBOULD, Chairman Idaho Water Resource Board

ATTEST

JO ANN COLE-HANSEN, Secretary

IN THE MATTER OF CLOUD SEEDING IN THE RESOLUTION TO ADOPT CRITERIA FOR THE STATE OF IDAHO **AUTHORIZATION OF CLOUD SEEDING PROGRAMS** 1 WHEREAS, House Bill 266 (HB 266), passed and approved by the 2021 legislature, recognized 2 that cloud seeding has provided a unique and innovative opportunity to support sustainable water 3 supplies for the State of Idaho, and designated the Idaho Water Resource Board (IWRB) as the agency 4 responsible for authorization of cloud seeding programs within the State; and 5 6 WHEREAS, HB 266 defines "cloud seeding" as all acts undertaken to artificially distribute or create 7 nuclei in cloud masses for the purposes of inducing precipitation, cloud forms, or other meteorological 8 parameters. 9 10 WHEREAS, HB 266 further requires the IWRB authorize local or statewide cloud seeding programs within the State of Idaho, excluding cloud seeding for the suppression of fog and frost prevention 11 12 measures; and 13 14 WHEREAS, cloud seeding activities have occurred in the State of Idaho for several decades; and 15 16 WHEREAS, to comply with HB 266, the IWRB approved a temporary one-year authorization of 17 existing cloud seeding programs for the 2021-2022 cloud seeding season; and 18 19 WHEREAS, recent scientific findings have validated the efficacy of cloud seeding, and cloud 20 seeding operational practices continue to improve due to technological and analytical developments; and 21 22 WHEREAS, the 2021 Idaho Legislature acknowledged additional research and analysis are 23 necessary to determine the extent of water supply increases resulting from cloud seeding and the IWRB 24 recognizes the need for cloud seeding programs to be implemented using current and developing industry 25 operational and reporting standards; and 26 27 WHEREAS, the IWRB defined general program authorization criteria to ensure cloud seeding 28 programs operating within the state of Idaho meet basic industry standards; and 29 30 BE IT FUTHER RESOLVED that the IWRB hereby approves the attached criteria for the 31 authorization of cloud seeding programs operating within the State of Idaho but recognizes these criteria 32 may be updated based on new information or industry standards. 33 34 BE IT FUTHER RESOLVED that the IWRB authorizes its chairman or designated representative to 35 authorize cloud seeding programs within the state of Idaho based on the established criteria. 36 37 BE IT FURTHER RESOLVED that, the authorization of a cloud seeding program will remain in effect 38 unless revoked by the IWRB for noncompliance with the approved authorization criteria.

Resolution No. 18-2022 Page 1

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DATED this 20th day of May, 2022.

Jeff Raybould, Chairman Idaho Water Resource Board

ATTEST

Jo Ann Cole-Hansen, Secretary

# Idaho Water Resource Board | Cloud Seeding

Cloud Seeding Program Authorization Criteria

## I. Request for Authorization & Program Criteria

- a. Either a program's sponsor or its operator may submit a Request for Authorization to the Idaho Water Resource Board (IWRB), or its designated representative, in written or electronic format.
- A program that receives funding or is otherwise sponsored in whole or in part by the IWRB (IWRB Sponsored Program) is not required to submit a Request for Authorization. However, IWRB Sponsored Programs must comply with the Terms of Authorization referenced in Part II.
- c. A Request for Authorization shall include a summary of the proposed program operations, including, at a minimum, the following information:
  - 1. Name and contact information of program sponsor(s), and operator
  - ii. The geographic area(s) of operation
    - Target watershed(s)
    - 2. Map of program infrastructure, including general flight path(s) and/or approximate location of ground equipment.
  - iii. Seeding agent(s) proposed (AgI, liquid propane, dry ice, other)
  - iv. Method(s) of seeding
    - 1. Quantity and type of [each] ground generator, including rate of output for the disbursed material
    - 2. Quantity and type of [each] aircraft
      - a. Quantity, type, and amount of primary seeding agent for [each] pyrotechnic used
      - b. Description including quantity, type, and amount of primary seeding agent or rate of dispersion, for any other type of airborne seeding proposed
    - 3. Description and quantity of any other seeding devices proposed
  - v. Planned season of operations
  - vi. Operational experience
    - 1. Number of years the operator has provided cloud seeding services
    - 2. Geographic location(s) of operation
    - 3. Type of seeding operated
      - a. Winter or summer
      - b. Seeding equipment used (ground based, airborne, other)
      - c. Average number of seeded hours per season for each type of seeding equipment operated
  - vii. Number of meteorologists that will support the operation of the project or program, with summary of qualifications.
  - viii. Proposed criteria for the suspension of operations to prevent flooding, mitigate for avalanche risk, or any other risk that may be applicable to the area of operations.

## Idaho Water Resource Board | Cloud Seeding

Cloud Seeding Program Authorization Criteria

### II. Terms of Authorization

- a. An authorized cloud seeding project or program shall meet the following criteria:
  - Maintain accurate records of all seeding operations, including periods of operation, location(s) of operation, number of seeding hours by device, and description of any periods of suspension.
  - ii. Follow all current and future regulations (state, federal) that may be applicable to the operation of the program.
  - iii. Review and/or update the project or program's operational suspension criteria at least every 5 years in accordance with existing conditions and industry standard practice.
  - iv. Program operator shall maintain insurance that covers a reasonable estimate of potential liability, for the duration of operations, with an insurance company properly licensed to do business in Idaho and shall provide the IWRB with a copy of its certificate of insurance or certified endorsements as applicable.
  - v. Submit an annual report on operations, or copies of NOAA Form 17-4 & 17-4A, to the IWRB by August 1. The annual report shall include, at a minimum:
    - 1. Period(s) of seeding operation
    - 2. Location(s) of seeding operation
    - 3. Number of seeding hours by device
    - 4. Description of any periods of suspension
    - 5. Copies of all required state or federal reporting documents
  - vi. Inform the IWRB, or its designated representative, through written or electronic communication of any changes to the program's operator, the general area(s) of operation, proposed period of operation, type of seeding device(s) used, or type of seeding agent(s) used in the operation of the program.

DATED this 20<sup>th</sup> day of May, 2022.

Jeff Raybould, Chairman Idaho Water Resource Board

ATTEST

Jo Ann Cole-Hansen, Secretary

IN THE MATTER OF APPROVAL OF AMENDED RENTAL POOL PROCEDURES FOR THE UPPER SNAKE RIVER RENTAL POOL

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17 18 RESOLUTION TO APPROVE AMENDED RENTAL POOL PROCEDURES FOR 2022

WHEREAS, section 42-1765, Idaho Code and subsections of IDAPA 37.02.030.40, Water Supply Bank Rule 40, authorizes the Idaho Water Resource Board to appoint local committees to facilitate the lease and rental of stored water within rental pools; and

WHEREAS, the Water District 01 Advisory Committee is the local committee appointed by the

Idaho Water Resource Board to facilitate the lease and rental of stored water within the Upper Snake River Rental Pool; and

WHEREAS, the Water District 01 Advisory Committee has adopted amended procedures for the

calendar year 2022, pursuant to which they intend to facilitate the lease and rental of rental pool stored water; and

WHEREAS, the Director of the Department of Water Resources has reviewed the local committee procedures and may recommend that the Idaho Water Resource Board approve the rental pool procedures; and

NOW, THEREFORE BE IT RESOLVED that the amended Upper Snake River Rental Pool procedures are approved by the Idaho Water Resource Board.

DATED this 20th day of May 2022.

JEFF RAYBOULD, Chairman Idaho Water Resource Board

JO ANN COLE-HANSEN, Secretary

IN THE MATTER OF STATEWIDE WATER SUSTAINABILITY AND AQUIFER STABILIZATION, AND THE SECONDARY AQUIFER STABILIZATION, AND SECONDARY AQUIFER PLANNING, MANAGEMENT, AND IMPLEMENTATION FUND FISCAL YEAR 2023 BUDGET

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RESOLUTION TO PASS FISCAL YEAR 2023 BUDGET

1 WHEREAS, House Bill 547 passed and approved by the 2014 Legislature allocates \$5 million 2 annually through 2019 from the Cigarette Tax to the Idaho Water Resource Board's (IWRB) Secondary Aquifer Planning, Management, and Implementation Fund (Secondary Aquifer Fund) for statewide aquifer 3 4 stabilization; and 5 WHEREAS, House Bill 256 passed and approved by the 2019 Legislature allocated \$5 million in 6 ongoing General Fund dollars to the IWRB's Secondary Aquifer Fund for statewide water sustainability 7 and aquifer stabilization; and 8 WHEREAS, the IWRB has the opportunity to utilize up to \$2.068 million provided by the Idaho 9 National Laboratory for aquifer monitoring in the Eastern Snake Plain Aquifer and the Big Lost Basin 10 Aquifer over a three-year period; and 11 WHEREAS, un-allocated funds already in the Secondary Aguifer Fund will be carried forward into the Fiscal Year 2021 budget; and 12 13 WHEREAS, many aquifers across Idaho are declining or have existing or potential conjunctive 14 administration water use conflicts, including the Eastern Snake Plain Aquifer, Mountain Home Aquifer, 15 Wood River Valley Aguifer, Big Lost Aguifer, Raft River Aguifer, Malad Valley Aguifer, Treasure Valley Aquifer, Rathdrum Prairie Aquifer, Palouse Basin Aquifer, Lewiston Plateau Aquifer, and others; and 16 17 WHEREAS, the State of Idaho relies on spring discharge from the Eastern Snake Plain Aquifer 18 (ESPA) through the Thousand Springs to assist in meeting the minimum streamflow water rights at the 19 Murphy Gage established under the Swan Falls Agreement; and 20 WHEREAS, prior to the initiation of significant aquifer stabilization efforts around 2014, the ESPA 21 had been losing approximately 216,000 acre-feet annually from aquifer storage since the 1950's resulting 22 in declining ground water levels in the aquifer and declining spring flows from the aquifer; and

Resolution No. 20-2022 Page 1

flow, and in 2015 flows at the Murphy Gage went below minimum flows; and

WHEREAS, during parts of 2013 and 2014 flows at the Murphy Gage approached the minimum

26	decades that had the potential to significantly impact Idaho's economy; and
27 28 29	WHEREAS, on June 30, 2015 members of the Idaho Ground Water Appropriators entered into an agreement with the Surface Water Coalition whereby the ground water users agreed to reduce their consumptive use from the ESPA by 240,000 acre-feet annually and take other actions, and
30 31	WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 138 supporting this agreement; and
32 33	WHEREAS, the State Water Plan includes a goal to accomplish managed recharge in the ESPA averaging 250,000 acre-feet annually; and
34 35 36	WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 136 directing the IWRB to develop the capacity to achieve 250,000 acre-feet of annual average managed recharge to the ESPA by December 31, 2024; and
37 38 39	WHEREAS, in 2018 the cities on the ESPA entered into an agreement with the Surface Water Coalition and the Idaho Ground Water Appropriators whereby the cities agreed to enhance the ESPA by an average of 7,650 acre-feet annually; and
40 41	WHEREAS, the 2019 Idaho Legislature passed and approved House Concurrent Resolution 10 supporting this agreement; and
42 43	WHEREAS, the ground water use reduction and managed recharge are together designed to stabilize and then recover the ESPA; and
44 45 46	WHEREAS, a 2016 study commissioned by the IWRB predicts the growing Treasure Valley population could result in an increase in Domestic, Commercial, Municipal, and Industrial water-demand ranging from 109,000 to 188,000 acre-feet per year by the year 2065; and
47 48 49 50 51	WHEREAS, the IWRB approved development of the Treasure Valley Ground Water Model in partnership with the U.S. Geological Survey to support future monitoring of ground water conditions, water use, and administration of ground water and surface water rights, and approved entering into an agreement with the U.S. Bureau of Reclamation to complete the Boise River Storage Feasibility Study to provide additional water supply through new surface water storage, and
52 53	WHEREAS, conjunctive administration water delivery calls have been made in the Big and Little Wood River Basins against junior-priority upstream ground water uses; and
54	WHEREAS, the Mountain Home aquifer is being over-drafted by about 30,000 acre-feet annually;
55	WHEREAS, the deep aquifer in the Palouse Basin has been declining for decades despite

Resolution No. 20-2022 Page 2

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aggressive conservation measures; and

WHEREAS, the Department of Water Resources recently enacted Ground Water Management Areas in the Malad Valley Aquifer and the Lewiston Plateau Aquifer in response to declining ground water levels in those aquifers; and

WHEREAS, ground water levels in many aquifers are inadequate to sustain a supply of water for surface and ground water irrigation, hydropower, municipal, industrial, and other uses, the curtailment of which would cause severe economic harm to Idaho's economy; and

WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 137 which recognized that stabilizing and enhancing aquifer levels is in the public interest, and directs the IWRB to take actions in aquifers across the state to stabilize and enhance aquifer levels thereby maintaining water supply for consumptive and non-consumptive uses and minimizing harm to Idaho's economy arising from water supply shortages; and

WHEREAS, on May 12, 2022 the IWRB Finance Committee recommended the approval of a Fiscal Year 2023 Budget for the use of available funds in the Secondary Aquifer Fund for statewide water sustainability and aquifer stabilization purposes; and

NOW THEREFORE BE IT RESOLVED that the IWRB adopts the Fiscal Year 2023 Budget for the continuously-appropriated Secondary Aquifer Planning, Management, and Implementation Fund as shown in <u>Attachment A</u> to this resolution.

BE IT FURTHER RESOLVED that the budget may be adjusted if necessary based on the actual amount of Cigarette Tax funds received, interest income received, amount received from the Idaho National laboratory, or the actual amount of carry-over from Fiscal Year 2022.

BE IT FURTHER RESOLVED that expenditures for identified ESPA managed recharge operations, investigations, and engineering for further ESPA managed recharge capacity development may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that the Idaho National Laboratory funded monitoring and investigation work in the Raft River Basin may proceed with no further approvals up to the total amount provided by the Idaho National Laboratory; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that expenditures for monitoring in support of the Treasure Valley Ground Water Model, for statewide surface water and aquifer monitoring, professional assistance for securing federal funding, and administrative expenses may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that expenditures for the Operations and Maintenance costs for the Cooperative Cloud Seeding Program, O&M shortages provided by the IWRB, the Cloud Seeding Modeling Project, and Capital Expenses may proceed with no further approvals; however, the IWRB shall be kept

Resolution No. 20-2022 Page 3

- apprised of such expenditures. Further, it is the IWRB's stated goal that both the state and the water users financially participate with Idaho Power in the Cooperative Cloud Seeding Program.
- BE IT FURTHER RESOLVED that the IWRB may modify this budget during Fiscal Year 2023 at a properly noticed meeting of the IWRB.

DATED this 20th day of May 2022

Jeff Raybould, Chairman

Idaho Water Resource Board

ATTEST

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Jo Ann cole-Hansen, Secretary

## ATTACHMENT A - Fiscal Year 2023 Secondary Aquifer Planning, Management and Implementation Fund Budget

FY2023 PROPOSED BUDGET FOR THE SECONDARY AQUIFER FUND

 Estimated Carry-Over From FY22
 \$ 5,600,000

 General Fund (HB 769)
 \$ 5,000,000

 HB547 funds - receipt of Cigarette Tax proceeds
 \$ 5,000,000

 DOE-INL SEP Funds (\$832K over 3 years) (year 3 of 3)
 \$ 277,000

 Estimated interest
 \$ 100,000

 TOTAL
 \$ 15,977,000

	TOTAL		\$ 15,977,000
Cate	gory	Sub-Category Sub-Category	FY23 Budgeted
ESPA MANAGED RECHAF			<u> </u>
		Conveyance Cost	\$3,500,000
		O&M (equipment, supplies, operational fees, etc.)	\$215,000
ESPA Recharg	e Operations	Recharge Monitoring Regional Monitoring	\$560,000 \$225,000
		TOTAL	\$4,500,000
		Small Upper Valley site characterization & canal capacity investigations (4-5)	\$1,000,000
ESPA Recharge	Budgeted Investigations		
Investigations		Description of the additional law street and accident	¢500,000
Ŭ		Reserved for additional investigations and engineering  TOTAL	\$500,000 <b>\$1,500,000</b>
ESPA MANAGED RECHAF	RGE DROGRAM TOTAL	1017/2	\$6,000,000
LOFA WANAGED RECHAI	IGE PROGRAM TOTAL		\$0,000,000
CLOUD SEEDING PROGRA	AM		
		IWRB 2/3 Cost Share	\$2,100,000
	Boise, Wood, Upper Snake		
Operations & Maintenance			
	Bear	2022-2023 Operations TOTAL	\$750,000 <b>\$2,850,000</b>
		Replacement/Enhancement/Upgrade (Year 1 of 5 - Total \$200,000)	\$25,000
Capital	Weather Instrumentation		<del>,</del> ,
	Expansion	Bear River Basin - Instrumentation	\$500,000
		TOTAL	\$525,000
Modeling			\$200,000
		TOTAL	\$200,000
Research & Development	Technology	SNOWIE Data Analysis	\$1,025,000
Darana Carabilitata al Daran	01-		¢700 000
Reserve for Additional Progr	ani Costs	TOTAL	\$700,000 <b>\$1,725,000</b>
CLOUD SEEDING PROGRA	AM TOTAL		\$5,275,000
TREASURE VALLEY			
Evaluation of Treasure Valley Rech	arge		\$300,000
Monitoring in support of the Treas	ure Valley model (annual)		\$125,000
TREASURE VALLEY TOTA	L		\$425,000
RAFT RIVER			
Raft River Hydrologic Characterizat	cion (3 of 3 years)		\$225,000
Hydrologic Monitoring (DOE Fundi	ng) (Year 3 of 3 - Total \$832K)		\$277,000
RAFT RIVER TOTAL			\$502,000
BIG LOST BASIN	andal davalanmant (annval)		¢400.000
Monitoring in support of Big Lost n BIG LOST BASIN TOTAL	nodei development (annual)		\$100,000 <b>\$100,000</b>
DIG LOST DASIN TOTAL			\$100,000
PALOUSE BASIN			
			4250.000
Water Supply Alternatitives Next S	teps		\$250,000 \$350,000
PALOUSE BASIN TOTAL			\$250,000
DEAD DIVER PACIE			<del></del>
BEAR RIVER BASIN Tri-State Water Sustainability Initia	tive		\$250,000
BEAR RIVER BASIN TOTA			\$250,000
- In the Charles TOTA	-		7230,000
LEMHI BASIN			
Support of Water Sustainability Ini	tiatives per settlement		¢500,000
LEMHI BASIN TOTAL	danves per settlement		\$500,000 <b>\$500,000</b>
DAJIN TOTAL			Ç300,000
WOOD RIVER BASIN			ı
Conservation, infrastructure fund a	associated with settlement		\$200,000
Camas GW characterization, drilling		ttlement	\$300,000
WOOD RIVER BASIN TOT	AL		\$500,000
STATEWIDE			
Administrative and Professional Se	\$300,000		
ESPA Thousand Springs Discharge r	\$500,000		
Statewide surface water and aquif	\$350,000		
STATEWIDE TOTAL	\$1,150,000		
GRAND TOTAL			\$14,952,000
			•
Reserve for Work in Oth	\$1,025,000		
' Items that will require an add	itional Board resolution to aut	horize expenditure of funds	