	WATER DIST 74 BUDGET ~~2020~~ & 2021		
ITEM	SPENT 2020		APPROVED 2021
SALARY & WAGES			
WATERMASTER	$33,915.00		$35,700.00
ASSISTANT WATERMASTER	$4,522.50		$10,000.00
SOC. SECURITY & MED.	$2,940.48		$4,000.00
WORKMANS COMP.	$2,077.00		$2,200.00
RETIREMENT 6%	$2,270.00		$2,270.00
TOTAL	$45,724.98		$54,170.00
CLERK	$3,500.00		$3,500.00
Total	$3,500.00		$3,500.00
TOTAL WAGES	$49,224.98		$57,670.00
MILEAGE .56 per mile	$2,940.45		$3,500.00
SUPPLIES & POSTAGE	$570.10		$585.00
P O BOX RENT	$112.00		$112.00
BANK CHARGES	$40.00		$50.00
TOTAL OPERATING	$3,662.55		$4,247.00
CAPITAL OUTLAY	$0.00		$200.00
TOTAL BUDGET	$52,887.53		$62,117.00
LESS CLERICAL CHARGE	$1,695.00		$1,700.00
APPORTIONED BUDGET	$51,192.53		$60,417.00
USING $6,500.00 FROM CARRY OVER			$53,917.00
748.4 CFS @ $72.00 = $53,884.80			