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JAN 11 2021

WATER RESOURCES  
WESTERN REGION

<b>WATER DISTRICT 67 - WATERMASTER'S PROPOSED BUDGET</b>			<b>2021</b>
c/o Terry Horton 2574 School Rd. Midvale, Idaho 83645			
	<b>2020</b>	<b>2020</b>	<b>2021</b>
	<b>Proposed Budget</b>	<b>Actual Expenses</b>	<b>Proposed Budget</b>
<b>Watermaster's Salary</b>	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
<b>Watermaster Assistants Salaries</b>	\$ 9,000.00	\$ 7,019.51	\$ 15,000.00
<b>Secretary Salary</b>	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>Mileage</b>	\$ 6,170.00	\$ 2,308.06	\$ 5,000.00
<b>Internet &amp; Phone Purdium</b>	\$ 490.00	\$ 490.00	\$ 490.00
<b>Office-(Postage,envelopes,etc...)</b>	\$ 140.00	\$ 88.91	\$ 140.00
<b>State Insurance Fund</b>	\$ 2,000.00	\$ 1,486.00	\$ 2,000.00
<b>Social Security</b>	\$ 2,700.00	\$ 2,488.27	\$ 2,800.00
<b>PERSI</b>	\$ 2,800.00	\$ 2,865.60	\$ 2,900.00
<b>Washington County Fee</b>	\$ 200.00	\$ 176.00	\$ 235.00
<b>Miscellaneous</b>	\$ 200.00	\$ 33.22	\$ 200.00
<b>Idaho Water Users Association</b>	\$ 4,922.00	\$ 4,921.88	\$ 4,922.00
<b>Exhibit Hall Rent</b>		\$ 175.00	\$ 175.00
<b>TOTALS</b>	\$ 54,122.00	\$ 47,552.45	\$ 59,362.00
<b>US Bank Savings Account</b>		\$ 40,051.75	
<b>US Bank Checking Account</b>		\$ 37,269.43	
<b>Ending Balance For 2020</b>		\$ 77,321.18	
<b>Receivables-2020</b>			
<b>Washington County</b>		\$ 51,504.84	
<b>Adams County</b>		\$ 8,936.04	
<b>TOTALS</b>		\$ 60,440.88	
<b>ASSESSMENTS</b>			
<b>2020 Assessment @ \$.90 (w/\$15.00 min.)</b>		\$ 55,800.58	
<b>2021 Assessment @ \$1.00 (w/\$15.00 min.)</b>		\$ 66,681.98	
<b>(Adams County- \$10,354.22)</b>			
<b>(Washington County- \$56,327.76)</b>			