

**Water District 37U
Proposed Budget FY2020
March 8, 2021**

Watermaster	\$16,000.00
FICA/Medicare= 7.65%	\$1,224.00
Workers Compensation=6%	\$960.00
Telephone	\$1,035.00
Rent/Office Space	
Office Supplies	
Secretary/Treasurer	
Repairs & Maintenance	
Power	
Auto Expense	\$1,200.00
Auto Insurance	
Misc. Fund	\$700.00
Total	\$21,119.00
Previous year carryover was \$3,050.92.	
Amount of carryover to be applied to 2021 budget	\$2,674.00
Total requested	\$18,445.00