

2021 WD 37B Budget

	Unit cost	Units	Subtotal
WM Salary	\$ 26,000.00		\$ 26,000.00
FICA/Medicare	7.65%	-	\$ 1,989.00
Workers Comp Est	4.125%	-	\$ 1,072.50
Mileage	\$ 1.000	6500	\$ 6,500.00
Commercial Truck Insurance	\$ 418.000	1	\$ 418.00
Four Wheeler	\$ 500.000	1	\$ 500.00
Telephone	\$ 40.00	12	\$ 480.00
Rent/Internet	\$ -	0	\$ -
Office Supplies/IWUA Dues/Misc	\$ 1,000.00	1	\$ 1,000.00
Secretary/Treasurer	\$ 2,000.00	1	\$ 2,000.00
FICA/Medicare	7.65%	-	\$ 153.00
Workers Comp Est	4.125%	-	\$ 82.50
SUTA (State Unemployment)	\$ 218.02		\$ 218.02
Carry In from 2020/Account Rec.	\$ 4,676.06		-\$4,676.06
Twin Lakes Res. Measuring Credit	\$ 3,751.63		\$ 3,751.63
Idaho Power Cloud Seeding	\$ 5,000.00		\$ 5,000.00
Contingency	\$5,000		\$ 5,000.00
		Total	\$ 49,488.59
Unadjusted estimated cost per AF of WR			1.756653
Adjusted estimated cost per AF of WR			1.659308
Carry in from 2020			\$ 4,676.0900
Authorized Budget Total			\$ 53,370.2400