

WATER DISTRICT BUDGET

FISCAL YEAR 20 23

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 32C

Water District Name (Stream/Source): Medicine Lodge

Watermaster: Greg Shenton

Annual Meeting Secretary: Laurie Small

Annual Meeting Secretary Address: 753 Medicine Lodge Rd. Dubois

Annual Meeting Secretary Telephone/Email: 208-374-5672 Small | j753@gmail.com

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

Clark County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 32C, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Gregory A Shenton

Watermaster printed name

Gregory A Shenton

Watermaster signature

3-20-2023

Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022	154	\$1800.00	154	\$6000.00	Other	11,763.70	19,563.70

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	\$ 1800 ⁰⁰
Assistant Watermaster Salary (if any).....	\$ 6000 ⁰⁰
Treasurer Salary	\$ 350 ⁰⁰
Other Expenses.....	\$ 12,750.00
Total Expenses for 20 <u>23</u>	\$ 20,900 ⁰⁰

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 32-C

Estimated Amount for Watermasters Salary	\$	1,800.00
Estimated Amount for Deputy Watermasters Salary	\$	6,000.00
Estimated Amount for Other Expenses	\$	12,750.00
Total Estimated Expenses for 2022	\$	20,550.00
Less Carry Over	\$	986.30
Budget Charge	\$	19,913.70

DISTRIBUTION OF THE BUDGET AMONG USERS			
Individual, Ditch of Canal Company, assessed	Water Right Id No.	Address	Amount of Budget
Small Ranches/Kevin Small	P. 2051 20-30	753 Medicine Lodge Rd. Dubois, ID 83423	\$ 1,331.38
Kyle Stoddard	4	738 E. 2300 N. Monteview, ID 83435	\$ 453.13
Middle Creek Ranch	4	2251 E. 2350 N. Hamer, ID 83425	\$ 1,297.79
% Sid Brown			
Grant Ashcraft	13	3930 E. 2000 N. Sugar City, ID 83448	\$ 904.24
Egan Land & Cattle/Cletus Hamilton	19	84 Rowland Rd. Dubois, Idaho 83423	\$ 24.56
Egan Land & Cattle/Cletus Hamilton	4-A	84 Rowland Rd. Dubois, Idaho 83423	\$ 1,842.16
Tod Shenton	4-B	573 Medicine Lodge Rd Dubois, ID 83423	\$ 852.69
Egan Land & Cattle	4-B	84 Rowland Road Dubois, ID 83423	\$ 1,226.52
Egan Land & Cattle	9-14	84 Roland Road	\$ 129.00

		Dubois, ID 83423	
Egan Land & Cattle		84 Roland Road	\$ 1,363.37
		Dubois, ID 83423	
Riverbend Ranch/Natural Guardian	P. 32-2019,2076,	2880 N. 55th W.	\$ 2,292.69
	2082, 10-23-24	Idaho Falls, ID. 83402	
Riverbend RanchNatural Guardian		2880 N. 55th W.	\$ 1,873.46
		Idaho Falls ID.83402	
Egan Land & Cattle	11	84 Roland Road	\$ 570.24
		Dubois, ID 83423	
Argora Ranch % Lynn Hoggan	12	2060 Medicine Lodge RD	\$ 630.35
(Max)		Dubois, ID 83423	
Egan Land & Cattle/Cletus Hamilton	P. 32-2019,2076,	84 Roland Rd.	\$ 1,822.66
	10-23-24-25	Dubois, Idaho 83423	
Egan Land & Cattle	P. 32-7009,7010, 2	84 Roland Rd	\$ 2,273.10
		Dubois, Idaho 83423	
Egan Land & Cattle	9-A - 13-A	84 Roland Road	\$ 237.17
		Dubois, ID 83423	
Don & Sandra Key		P.O. Box 294	\$ -
		Dubois, Idaho 83423	
Carol Zaback	P. 11819, 7-8	131 Purgatory Rd.	\$ 49.69
		Campbell Hall, NY.10916	
Medicine Lodge Ranches	27	3080 N. 1400 E.	\$ 68.24
(Gneiting)		N. Logan, Utah 84341	
Medicine Lodge Ranches	P. 32-2010,7037,	3080 N. 1400 E.	\$ -
(May)	7038,7073, 6-8	North Logan, UT 84341	

Argora Ranch % Lynn Hoggan	17	2060 Medicine Lodge RD	\$ 421.55
		Dubois, ID 83423	
Tod Shenton	1-16	573 Medicine Lodge Rd.	\$ -
		Dubois, ID 83423	
Small Ranches	P2051,20,30	753 Medicine Lodge Rd.	\$ 79.32
		Dubois, ID 83423	
Medicine Lodge Ranches	P. 32-2061, 1-6	3080 N. 1400 E.	\$ 89.00
(Tarpley)		North Logan, UT 84341	
Medicine Lodge Ranches		3080 N. 1400 E.	\$ 70.37
(Whittaker)		North Logan, UT 84341	
Dusty & Susie Shifflett		33 Lau Lane	\$ -
		Dubois, ID 83423	
Medicine Lodge Ranches	P.32-2008, 21	3080 N. 1400 E.	
(Stelzer)		North Logan, UT. 84341	
Medicine Lodge Cattle Assogation	P.32-2053, 2054.	2060 Medicine Lodge Rd	\$ -
% Lynn Hoggan		Dubois, ID 83423	
Medicine Lodge Grazing Association	P.32-7097	573 Medicine Lodge Rd.	\$ 11.04
c/o Tod Shenton		Dubois, ID 83423	
Egan Land & Cattle	p. 32-7098	84 Rowland Road	\$ -
		Dubois, ID 83423	
		TOTAL	\$ 19,913.72