

**WATER DISTRICT 143**  
**2021 BUDGET**  
November 23, 2020

	<b>2019</b>	<b>2020</b>	<b>2021</b>
Proposed Budget	\$16,416	\$17,000	\$17,000
Actual Expenses (as of January 1)	\$15,000	\$16,000	
IDWR Contribution	\$1,416	\$0	\$0
Estimated Carryover from previous year		\$101.52	
Proposed Assessment	\$15,000	\$17,000	\$17,000