

WATER DISTRICT 140

Proposed BUDGET 2021

Feb 4, 2020

WD 140 Total Budget

Water Master		225 hrs @ \$55hr	\$14,625
Assistant Water Master		225 hrs @ \$55hr	\$14,625
Measuring and Reporting	SWID	413 POD's @ \$80	\$33,040
Measuring and Reporting	GCID	62 POD's @ \$80	\$4,960
Measuring and Reporting	City of Burley	23 POD's @\$80	\$1,840
Measuring and Reporting	MVGWD	67 POD's @\$80	\$5,360
Measuring and Reporting	WD 140 Non-subdistrict	98 POD's @ \$80	\$7,840
Legal and Accounting		\$2,500 set fee	\$2,500
Idaho Water Users Dues		\$ budget x \$0.0025	\$220
Travel		5 nights	\$1,000
		Total Budget	\$86,010
		Total Assessed	\$82,290

The water master will charge WD 140 for measuring and reporting. Measuring and reporting of wells will be charged exactly equal for each well within WD 140 including SWID/GC which is \$55 equipment fee (charged once per 3 years) plus \$65/hr for time spent measuring and reporting. The \$80 per POD delineated above for measuring and reporting reflects the average estimated cost per well over 3 years.