

**WATER DISTRICT 130
BUDGET 2021
February 4, 2021**

Administrative Charges for all diversions

Watermaster Services		\$55,231
Watermaster	500 hours	
Assistant Watermaster	400 hours	
Estimated 2020 Carryover	\$14,860	
Recommended Administrative Assessment		\$55,231

Measuring and Reporting Charges for non-subdistrict only

Watermaster Services	<i>180 hours</i>	\$10,041
Clerical Staff	<i>60 hours</i>	\$2,070
<i>Measuring and Reporting Subtotal</i>		\$12,110
Estimated 2020 Carryover	\$492	
257 POINTS @ \$45		\$11,565
Recommended M & R Assessment		\$11,565

Total 2021 Budget **\$67,341**

Total 2021 Assessment **\$66,796**