


ESPA CAMP

Quantitative Goal and Interim Targets

January 22, 2008



Advisory Committee Discussion Summary

- Identification of a 30-year quantitative goal, implementation phases and adaptive management plan
 - Benefits
 - Aggressive but achievable with water availability
 - Identifies concrete goal to work toward
 - Creates awareness of the problem
 - Highlights the need for state funding
 - Others?
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Committee Summary

Quantitative Goal (continued)

- Identification of 30-year quantitative goal
 - Challenges
 - No agreement on whether it is the right place to begin the water budget change
 - Need to reach agreement on the end of the process before getting started
 - Concern that it may create funding obligations and legal precedent
 - Others?
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Committee Summary

Quantitative Goal (continued)

- Identification of a 30-year quantitative goal range (600 – 900 kaf) and adaptive management plan
 - Benefits
 - Provides quantitative target (range) to work toward
 - Allows more flexibility than a single goal
 - Communicates magnitude of problem and funding needed
 - Others?
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Committee Summary

Quantitative Goal (continued)

□ Quantitative Goal Range

□ Challenges

- Some parties want to work toward higher number and others support the lower number
 - Time spent determining range could be spent on identifying first increment priorities
 - Others?
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Incremental Adaptive Management Strategy

- Define first increment (5 -10 years) and outline process for subsequent increments

 - First Increment
 - Outline objectives, management tools and adaptive management approaches including process for next increment
 - Funding needs and strategies

 - Develop standards and criteria for first increment
 - Easiest to implement, most benefit etc...
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How to Approach the First Increment?

- Identify an objective (number) for the first increment and work backward in terms of implementing management actions
 - Develop a list of management actions, prioritize and add tools together to determine first increment
 - Easiest, simplest to implement, what can be realistically accomplished etc...
 - Others?
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