

Acct. #445	Well & Pump System Rehab- Acct #445.xls						
							1/22/2008
A&B Irrigation District Cost of Well and Pump Rehabilitation							
	Material Cost		Est. Direct Labor Costs	Indirect Labor Cost	Total Est Labor Cost	Total Cost	Yearly Total Cost adjusted to 2008 dollar value
1984	\$15,404.00		\$3,851.00	\$1,270.83	\$5,121.83	\$20,525.83	\$43,713.29
1992	\$60,113.16		\$15,028.29	\$4,959.34	\$19,987.63	\$80,100.79	\$132,590.35
1993	\$202,156.07		\$50,539.02	\$16,677.88	\$67,216.89	\$269,372.96	\$432,065.37
1994	\$6,400.00		\$1,600.00	\$528.00	\$2,128.00	\$8,528.00	\$13,254.49
1995	\$144,579.77		\$36,144.94	\$11,927.83	\$48,072.77	\$192,652.54	\$290,142.14
1996	\$20,006.98		\$5,001.75	\$1,650.58	\$6,652.32	\$26,659.30	\$38,904.97
1997	\$10,406.78		\$2,601.70	\$858.56	\$3,460.25	\$13,867.03	\$19,609.22
1998	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	\$64,052.42		\$16,013.11	\$5,284.32	\$21,297.43	\$85,349.85	\$106,404.66
2002	\$6,382.93		\$1,595.73	\$526.59	\$2,122.32	\$8,505.25	\$10,274.61
2003	\$82,403.96		\$20,600.99	\$6,798.33	\$27,399.32	\$109,803.28	\$128,532.75
2004	\$259,491.29		\$64,872.82	\$21,408.03	\$86,280.85	\$345,772.14	\$392,201.09
2005	\$270,887.21		\$67,721.80	\$22,348.19	\$90,070.00	\$360,957.21	\$396,729.79
2006	\$447,253.28		\$111,813.32	\$36,898.40	\$148,711.72	\$595,965.00	\$634,717.02
2007	\$552,837.00		\$138,209.25	\$45,609.05	\$183,818.30	\$736,655.30	\$760,228.27
2008	\$500,000.00	Budget				\$500,000.00	
	\$2,642,374.85		\$535,593.71	\$176,745.93	\$712,339.64	\$3,354,714.49	\$3,399,368.02