

WATER DISTRICT 72D  
PROPOSED BUDGET 2021  
March 15, 2021

***Proposed Expenses***

Watermaster Contract Labor (180 hours @ \$25/hr)	\$4,500.00
Secretary/Treasurer Contract Labor (80 hours @ \$25/hr)	\$2,000.00
Workers Comp	\$350.00
Vehicle Mileage (3,392 miles @ \$0.56/mile)	\$1,900.00
Supplies/misc (including post office box rental expense)	\$300.00
Contingency	\$500.00
<b>TOTAL PROPOSED BUDGET</b>	<b>\$9,550.00</b>
Amount to use out of \$6050.50 carryover from 2020 to cover Proposed Budget	\$3,300.00
<b>TOTAL AMOUNT TO COLLECT</b>	<b>\$6,250.00</b>