

**WATER DISTRICT 130
ADOPTED BUDGET 2015**

Date: February 3, 2015

<i>Administrative Charges-for all diversions</i>	
Watermaster Services	\$61,245
Financial Review	\$750
<i>Administrative Subtotal</i>	\$61,995
Estimated 2014 Carryover	\$43,000
Recommended Administrative Assessment	\$18,995
<i>Measuring and Reporting Charges-for non-subdistrict diversions only</i>	
Watermaster Assistants	\$10,405
Clerical Staff	\$3,130
<i>Measuring and Reporting Subtotal</i>	\$13,535
Estimated 2014 Carryover	\$7,000
Recommended M & R Assessment	\$6,535
Total 2015 Budget	\$75,530
Total 2015 Assessment	\$25,530

Note: There are 2014 funds carryover of approximately \$50,000, distributed as shown above. Members voted to reduce total 2015 assessments by the carryover amounts.