Watermaster's Proposed Budget

FOR ~~2000~~ 2009

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DEC 10 2008
Department of Water Resources
Eastern Region

Water District No. 75C

Stream

Name of Watermaster JERRY PERRY

Post Office Address 37 Lovers Lane Salmon Idaho 83467

Name of Secretary VIRGINIA PERRY

Post Office Address 37 LOVERS Lane Salmon Idaho, 83467

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~2000~~ 2009.

Jerry Perry
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

75c - BUDGET 2009

FIRST NAME	LAST NAME	W.RIGHT #	TOTAL DUE
GLENN	ALDER	A75-00043A	$7.00
ANITA	ANDRUS	A75-00039C	$21.00
RICHARD	BENEDICT	A75-00028E	$7.00
VICTORIA	ALEXANDER	A75-10926B	$77.00
TOM	BEZAIRE	A75-00028F	$24.50
LLOYD	BINGHAM	A75-10926C	$77.00
BECKY	BOWEN/CAFFEY	A75-00031B	$35.00
HARRY	REEVES	A75-00045C	$28.00
STEWART	CARRINGTON	A75-14005	$58.80
ROSE	COLSTON		$342.81
BRUCE	COLSTON		$766.61
ROBERT	DEURLOO	A75-13967	$24.50
SHARON	DUTTON	A75-00037D	$21.00
MRS.	EDWARDS	A75-04089	$147.00
ROGER	EDWARDS	A75-10279	$24.50
VIOLA	EDWARDS	A75-10139	$0.00
LARRY	FISHER	A7500039A	$24.50
MIKE	GOSACK	A75-00039	$24.50
DOUG	GRAVES	A75-00028H	$56.00
LARRY	LEAVITT	A7500039B	$14.00
ROY	HALL	A75-00037B	$35.00
DWAYNE	HAMILTON	A75-00028D	$24.50
RAYMOND	HERBST	A75-00034A	$77.00
DIANE	EASTMAN	A75-00036A	$119.00
ROY	HOFFMAN	A75-10583	$189.00
LEONARD	JAKICH	A75-10415	$217.00
DAVID	JAKOVAC	A75-10135	$287.00
ABNER	KING	A75-13965	$21.00
ROBERT	MARTIN	A75-00036B	$35.00
BRENT	NYBORG	A75-00045B	$42.00
ANDREW	OHL	A75-00038B	$21.00
LYLE	O'MYER	A75-10773	$39.20
PRASCILLA	WOODWARD	A75-00028C	$17.50
BENNETT	ORR	A75-00028B	$73.50
JACK	PARMENTER	A75-10926A	$42.00
JERRY	PERRY	A75-00028A	$115.50
JOHN	PERRY	A75-00037C	$35.00
GRANT	PETERSON	A75-00038A	$21.00
DANIAL	McCLENAHAN	A75-00028J	$24.50
JOE	SMITH	A75-00028J	$24.50
BART	STEPHANISHEN	A75-00031A	$31.50
A. P.	TURNER	A75-00030	$42.00
DON	LYLE	A75-00039	$21.00
WAYNE	DAVIS	A75-00045A	$21.00
JOHN	SWERSEY	A75-00028G	$14.00
			$1,728.00

	PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons		Estimated Billing		Adjusted Billing	
	1		2		3		4		5		6		7		8	
	19_____		19_____		19_____		19_____		19_____							
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WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19____								
19____								
19____								
19____								
19____								
AVERAGE								
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	2009	800 00			300 00		628 00	1928 00

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.