

RECEIVED

JAN 22 1997

Department of Water Resources
Eastern Region

WATERMASTER'S PROPOSED BUDGET

For 1996

Water District No.: 31
Stream: Beaver, Camas Creek and Mud Lake
Name of Watermaster: Donald W. Shenton
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: Keith Bramwell
Post Office Address: Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 1997.


Donald W. Shenton, Watermaster

Water Dist: 31

Year: 1996

General Information

Source: Beaver, Camas, Mud Lake
Tributary to: Sinks
County: Clark & Jefferson
Date: 28-Dec-96

Watermaster:
Donald W. Shenton
PO Box 33
Dubois, Idaho 83423
(208)374-5230

Secretary: Keith Bramwell

Assistant Watermaster:
Gregory A. Shenton

Minimum Charge:

0.00

Water Dist: 31 Year 1996 Proposed Budget

Water User	Past Season's Costs					Average 5-year Cost	Proposed Next Year's Budget
	1992	1993	1994	1995	1996		
Lewis Merrill		\$373.00	\$36.00	\$404.00	\$194.00	\$251.75	\$444.45
Tom McCullough		\$285.00	\$303.00	\$220.00	\$220.00	\$267.50	\$472.25
Anna Turman		\$32.00	\$21.00	\$30.00	\$30.00	\$39.75	\$70.18
Larsen Farms		\$0.00	\$0.00	\$128.00	\$228.00	\$89.00	\$157.12
City of Dubois		\$565.00	\$131.00	\$485.00	\$300.00	\$370.25	\$653.65
Sheep Station		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reed Mickelsen		\$368.00	\$174.00	\$281.00	\$249.00	\$268.00	\$473.14
Phyllis Laird		\$1,100.00	\$118.00	\$631.00	\$364.00	\$553.25	\$976.73
Ken Torgerson		\$600.00	\$136.00	\$234.00	\$153.00	\$280.75	\$495.65
Ken Torgerson		\$166.00	\$0.00	\$453.00	\$424.00	\$260.75	\$460.34
Blaine Grover		\$369.00	\$81.00	\$326.00	\$217.00	\$248.25	\$438.27
Lynn Lent		\$6.00	\$0.00	\$6.00	\$4.00	\$4.00	\$7.06
Union Pacific (Spencer)		\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$74.15
Union Pacific (Humphrey)		\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$52.96
Jack Webster		\$14.00	\$4.00	\$55.00	\$24.00	\$24.25	\$42.81
Frederiksen Bros.		\$306.00	\$142.00	\$321.00	\$211.00	\$245.00	\$432.53
Mickelsen, Grassor		\$421.00	\$317.00	\$254.00	\$249.00	\$310.25	\$547.73
Clark Bros.		\$397.00	\$174.00	\$180.00	\$249.00	\$250.00	\$441.36
Don Buntshaw		\$363.00	\$386.00	\$242.00	\$277.00	\$317.00	\$559.64
City of Spencer		\$36.00	\$36.00	\$36.00	\$36.00	\$36.00	\$63.56
Neil Savage		\$389.00	\$170.00	\$266.00	\$252.00	\$269.25	\$475.34
Haggenbarth Livestock (3)		\$870.00	\$115.00	\$477.00	\$443.00	\$476.25	\$840.79
Haggenbarth Livestock		\$644.00	\$230.00	\$298.00	\$306.00	\$369.50	\$652.33
Mickelson Farms		\$320.00	\$169.00	\$206.00	\$193.00	\$222.00	\$391.93
Clark Co Stock Growers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grover Estate		\$0.00	\$18.00	\$0.00	\$0.00	\$22.00	\$38.84
Rose Family		\$189.00	\$120.00	\$184.00	\$249.00	\$185.50	\$327.49
Orville Vadnais		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
John Larick		\$108.00	\$3.00	\$67.00	\$72.00	\$62.50	\$110.34

Don Burtenshaw	\$1,802.00	\$402.00	\$1,872.00	\$1,102.00	\$1,294.50	\$2,285.35
Ken Bennett	\$142.00	\$16.00	\$0.00	\$14.00	\$43.00	\$75.91
Jack Hamilton (Ching)	\$464.00	\$118.00	\$133.00	\$248.00	\$240.75	\$425.03
Jack Hamilton	\$40.00	\$16.00	\$17.00	\$13.00	\$21.50	\$37.96
Dean Zollinger	\$60.00	\$5.00	\$13.00	\$10.00	\$22.00	\$38.84
Lyle Taylor	\$73.00	\$0.00	\$72.00	\$33.00	\$44.50	\$78.56
D.A. Jennings	\$194.00	\$101.00	\$264.00	\$36.00	\$148.75	\$262.61
George Perschon	\$0.00	\$0.00	\$202.00	\$44.00	\$61.50	\$108.57
Eldwin Bradshaw	\$390.00	\$130.00	\$232.00	\$238.00	\$247.50	\$436.94
Rand Dixon	\$116.00	\$4.00	\$122.00	\$92.00	\$83.50	\$147.41
U.S. Sheep Station	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hillman Bros.	\$117.00	\$0.00	\$124.00	\$170.00	\$102.75	\$181.40
Dean Crane	\$50.00	\$19.00	\$151.00	\$118.00	\$84.50	\$149.18
David Hirschi	\$91.00	\$30.00	\$14.00	\$21.00	\$39.00	\$68.85
G.E. Garner	\$752.00	\$175.00	\$586.00	\$386.00	\$474.75	\$838.14
Joe Knightwell	\$17.00	\$7.00	\$12.00	\$13.00	\$12.25	\$21.63
Jacobs Farms	\$405.00	\$57.00	\$109.00	\$113.00	\$171.00	\$301.89
Harold Siddoway	\$359.00	\$4.00	\$277.00	\$112.00	\$188.00	\$331.90
Harold Siddoway	\$306.00	\$57.00	\$151.00	\$113.00	\$156.75	\$276.73
Harold Siddoway	\$414.00	\$4.00	\$113.00	\$50.00	\$145.25	\$256.43
Max Siddoway	\$186.00	\$55.00	\$77.00	\$52.00	\$92.50	\$163.30
McGarry Bros.	\$19.00	\$0.00	\$0.00	\$0.00	\$4.75	\$8.39
Frederiksen Bros.	\$32.00	\$7.00	\$12.00	\$47.00	\$24.50	\$43.25
Frederiksen Bros.	\$0.00	\$0.00	\$0.00	\$13.00	\$3.25	\$5.74
Sid Brown	\$0.00	\$0.00	\$0.00	\$22.00	\$5.50	\$9.71
Laird & Sons	\$3,449.00	\$1,060.00	\$3,579.00	\$1,550.00	\$2,409.50	\$4,253.81
Laird & Sons	\$252.00	\$85.00	\$323.00	\$461.00	\$277.75	\$490.35
Laird & Sons	\$474.00	\$50.00	\$662.00	\$849.00	\$508.75	\$898.16
Laird & Sons	\$460.00	\$0.00	\$580.00	\$544.00	\$396.00	\$699.11
Boyd McCormick	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Barbara Brown	\$136.00	\$206.00	\$0.00	\$118.00	\$115.00	\$203.02
Dyle Robertson	\$160.00	\$80.00	\$118.00	\$16.00	\$93.50	\$165.07
Tom Vadnais	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Robert Johns	\$90.00	\$0.00	\$0.00	\$0.00	\$22.50	\$39.72
Virgil Mangun	\$393.00	\$4.00	\$255.00	\$113.00	\$191.25	\$337.64
Don Burtenshaw	\$536.00	\$410.00	\$390.00	\$502.00	\$459.50	\$811.22

Larry Harrop	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.75	\$26.04
Haggenbarth Livestock (D)	\$329.00	\$136.00	\$1,025.00	\$261.00	\$437.75	\$772.82	
Haggenbarth Livestock	\$523.00	\$0.00	\$352.00	\$200.00	\$268.75	\$474.46	
Ferguson Farms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Egbert Lee, Savage	\$770.00	\$0.00	\$809.00	\$486.00	\$516.25	\$911.40	
Enid Hunter	\$0.00	\$0.00	\$0.00	\$33.00	\$8.25	\$14.56	
Larsen Farms	\$0.00	\$124.00	\$69.00	\$0.00	\$48.25	\$85.18	
Larson Farms	\$0.00	\$0.00	\$7.00	\$23.00	\$7.50	\$13.24	
Camas Wildlife	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Keith Shuldberg	\$328.00	\$294.00	\$244.00	\$303.00	\$292.25	\$515.95	
Holley Waters	\$0.00	\$0.00	\$221.00	\$0.00	\$55.25	\$97.54	
Jackett Canal Co.	\$5,048.00	\$3,726.00	\$2,491.00	\$3,316.00	\$3,645.25	\$6,435.44	
Owsley Canal Co.	\$45,294.00	\$30,134.00	\$23,445.00	\$32,793.00	\$32,916.50	\$58,111.87	
Level Canal	\$4,232.00	\$2,414.00	\$1,868.00	\$2,555.00	\$2,767.25	\$4,885.39	
Dobson Ranch	\$1,356.00	\$1,624.00	\$626.00	\$1,215.00	\$1,205.25	\$2,127.79	
Joe Potter	\$108.00	\$123.00	\$52.00	\$125.00	\$102.00	\$180.07	
Ray Lake	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Burtenshaw	\$1,450.00	\$1,193.00	\$703.00	\$908.00	\$1,063.50	\$1,877.54	
Totals:	\$79,469.00	\$45,826.00	\$48,228.00	\$54,595.00	\$57,029.50	\$75,511.32	

Water Dist: 31 Year: 1996 Proposed Budget

Year	Watermaster		Assistant		Other Expenses	Total Costs
	Hours	Salary	Hours	Salary		
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Average						\$0.00

Watermaster's Proposed Budget			
1996	Season	\$0.00	\$25,000.00
	Season	\$0.00	\$18,500.00
			\$40,050.00

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget = at Unit Cost Factor

Average 5-year Cost =

\$75,511.32			1.3240747
\$57,029.50			

Watermaster's Signature: _____ Date: _____ 19__

WATERMASTER'S PROPOSED BUDGET

Proposed Budget Total from report	\$75,511.32
(plus) Federal Agency Charge	<u>8,038.68</u>
Total Adopted Budget	\$83,550.00

Cost Factor Used = 1.3240747

FEDERAL AGENCY ADJUSTMENTS

1996 Proposed Budget Total - Less actual 1995 costs for federal agencies.
1996 Proposed Budget Total for Water District #31 - \$83,550.00
Right #25-26-39 of U.S. Sheep Station = 725 c.f.s. X 1.4589257 = 1,057.72

JEFFERSON COUNTY

Right #143 of the U.S. Camas Wildlife = 4,785 c.f.s. x 1.4589257 = \$6,980.96
Adjusted 1996 Total Budget amount to be collected 8,038.68

FEBRUARY 5, 1997

CLARK COUNTY AUDITOR AND RECORDER
CLARK COUNTY COURTHOUSE
DUBOIS ID 83423

RE: WATER DISTRICT NO: 31, 32-C, AND 32-D
WATERMASTER: DON SHENTON

Dear Gentlemen:

Transmitted herewith is the Watermaster's Report and claim for services along with the Proposed Budget for 1997 for the above mentioned Water District.

The various items in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

HAROLD W JONES
Water Rights Supervisor

Enclosure

HWJ:sc

FEBRUARY 10, 1997

KEITH BRAMWELL, Secretary
PO BPX 65
DUBOIS ID 83423

WATER DISTRICT #31
STREAM: MUD LAKE & TRIBUTARIES

Dear Mr. Bramwell:

Enclosed herewith is a copy of the Watermaster's Annual Report for the past season and the Proposed Budget.

The same has been prepared by the watermaster and approved by this Department in conformity with Sections 42-610, 42-614 and 42-615, Idaho Code.

Also enclosed are the adopted budget forms, Petition for Watermaster Services, Oath of Office and necessary documents for your annual meeting.

During the 1993 legislative session, the legislature enacted a new law which amends Section 42-619(9), Idaho Code and removes the independent financial audit requirement for most state water districts. The new law, referenced by Section 67-450B, Idaho Code (copy enclosed) identifies minimum audit requirements for all local government entities. Under the new statute, the governing body of any local government entity (i.e.; water district) whose annual budget does not exceed fifty thousand dollars (\$50,000) has no minimum audit requirements under this section. This means that any district which handles its own money and whose budget is fifty thousand dollars (\$50,000) or less does not have to have an independent public account firm conduct a financial audit every few years as previously required by Section 42-619(9).

Please note that only the statutory requirement regarding the independent financial audit has been changed. Districts handling their own fund (i.e.; districts who collect and/or disburse their own funds) must still submit their own statement of the water district's financial affairs at the end of each fiscal year. As recommended in the Department's February 16, 1993 letter and the 1993 Watermaster Handbook, a copy of the financial statement may be submitted either with the annual water masters report or with the

minutes of the annual meeting for the ensuing year. An example of an annual financial statement may be found in Appendix C of the 1993 Watermaster Handbook.

The purpose of this letter is to remind all water districts that workers compensation insurance is required for all water district employees. This requirement applies to all water districts in Idaho, regardless of annual budget. Insurance should be applicable at least to all paid water district staff, including the watermaster as well as watermaster assistants, advisory committee, secretary and treasurer. The costs associated with workers compensation insurance is paid directly by the water district and should be considered an expense of the district. For information about obtaining insurance and insurance costs etc., please contact the Idaho State Insurance Fund. The State Insurance Fund has offices in Boise, Couer d'Alene, Idaho Falls, Pocatello and Twin Falls.

Water districts are also reminded that all paid water district staff may be subject to state and federal withholding taxes. These tax requirements will vary depending on salaries and total income of each watermaster or employee. In many water districts, particularly smaller districts with part-time staff, payment of these withholding taxes may be the responsibility of the watermaster or each employee. Districts may wish to contact the State Tax Commission or the Internal Revenue Service for information about state and federal withholding taxes.

Sincerely,

Harold W Jones
Water Rights Supervisor

HWJ:sc

Enclosures