

WATER DISTRICT 36A

Proposed Budget for 2002

EXPENSES

Watermaster wages at \$100 per month base	\$1200.00
Travel to meetings, etc	250.00 500.00
Workmen's compensation insurance	254.00 300.00
Secretary/Treasurer office expense	100.00
Secretary/Treasurer wages	300.00
Unforeseen expenses and contingencies	<u>300.00</u>
	\$2404.00
	2700.00

All parties in a dispute calling out the Watermaster to pay the District \$20 per hour and \$.25 per mile mileage. Anyone that doesn't pay will be taken to small claims court by the District. District will pay the watermaster. When IDWR calls the watermaster to do something the Watermaster will charge the District the same rate after the first hour of each month.

INCOME:

Cash on hand from 2001-2002 operations	\$3338.73
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