

Watermaster's Proposed Budget

FOR 1998

Water District No. 37-4
Stream Fish Creek Reservoir
Name of Watermaster Darla M. Tanner
Post Office Address 035 Foubler Rd Carey Id 83320
Name of Secretary Ronald Beck
Post Office Address 395 Auster Rd Carey Id 83320

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1998.

Darla M. Tanner
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

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JAN 20 1998

Department of Water Resources
Southern Region

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Barton Richard	37-01162 37-00778 37-00777	
2	Brown Charlotte	37-01162 37-00144 37-00741	
3	Cenarrusa Jerry	37-01162	
4	Cenarrusa Jerry	37-01162 37-00781	
5	Cenarrusa Pete	37-01162 37-00746 37-00745	
6	Cook Lee	37-01162	
7	Cook J. Darth	37-01162	
8	Ellsworth East	37-01162 37-00735 37-00756 A37-00770C 37-00733 37-00752 37-00769B 37-00771 37-00767	
9	Ellsworth Maurice	37-01162 - A37-00749C 37-00738 A37-02423	
10	Farnsworth J. D.	37-00775 37-00762	
11	Fiscus Theron	37-01162 37-00744	
12	Gilbert Cross	37-01162 37-00780	
13	Kimball Lawrence	37-01162 37-01198 37-00748 37-01179	
14	Trailaw Bill	37-01162 37-00775	
15	Molynux A.W. (Chip)	37-01162	
16	Molynux John	37-01162 37-00737	
17	Marrow Don	37-01162 37-01215 37-01214	
18	Olsey Emily	37-01162	
19	Parkus W. D.	37-02195 37-01162 37-00734 37-00769A	
20	Peck Robb	37-01162 37-00744C	
21	Peck Ronald	37-01162 37-00740	
22	Peck Walter	37-01162 37-00776	
23	Peterson Evelyn	A37-16075	
24	Reay Shirl	37-01162 37-00747 37-00739	
25	Rush Alma	37-01162 37-00753	
26	Simpson Vera	37-01162 37-00763 37-00760 37-01163	
27	Styhl Edyth	37-01162 37-00774	
28	Styhl Elwyn	37-01162 37-00774	
29	Seward Milford	37-01162 37-00743	
30	Telfer Luce	37-01162 37-00786 37-00750	

PAST SEASON DELIVERIES			
1	2	3	4
19 93	19 94	19 95	19 96
1	101.0	11.5	136.5
2	149.5	45.0	97.5
3	179.8	147.4	160.3
4	179.8	147.4	160.3
5	53.0	6.4	43.0
6	164.0	99.4	146.5
7	53.8	29.0	35.0
8	1034.5	565.1	937.1
9	631.7	221.2	148.5
10	194.7	88.1	164.8
11	80.1	43.5	42.9
12	103.0	64.4	66.9
13	105.4	66.2	144.8
14	76.0	37.5	455.8
15	509.6	127.3	275.7
16	19.3	15.0	72.5
17	276.0	69.1	175.4
18	59.0	25.5	52.0
19	1962.4	405.8	629.1
20	148.4	111.5	144.8
21	142.5	87.5	119.5
22	187.5	67.5	161.0
23	50.5	31.1	55.5
24	134.2	95.6	121.8
25	65.6	15.0	34.5
26	237.5	27.4	174.2
27	30.5	37.5	29.0
28	118.0	37.5	97.5
29	57.0	90.0	65.0
30	154.9	90.0	266.7

5	Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
19 97			
341.4			245 07
105.0			228 74
430.1			914 95
200.8			532 83
40.3			144 37
177.9			473 82
54.6			147 05
755.6			2107 66
332.4			1062 00
16.5			81 69
104.4			212 40
63.0			163 39
137.7			392 12
688.0			1731 88
295.7			735 23
116.0			212 40
30.0			637 20
61.0			130 71
442.8			1503 14
226.8			457 48
135.6			408 46
227.0			535 01
66.5			212 40
265.3			655 54
48.4			81 69
199.3			359 45
51.0			81 69
120.0			261 42
51.0			147 05
213.3			653 54

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
31 Tolman, HAROLD	37-01162	
32 Wilkinson, VICTOR	37-01162	
33 Whitby Bob	37-01162 37-00772	
34 Wild Edric	37-01162 37-00773	
35 SKELTON, LEON	37-01162 37-00758 37-01195 37-01165	
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WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER		TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
1993	185	6500.00	12025 0				2819	14844 0
1994	185	3500.00	12025 0				1441 74	16366 74
1995	199	2500.00	14925 0				1355 67	15155 67
1996	184	75 00	13800 0				1898 31	15143 31
1997	174	75 00	33275 00					
AVERAGE								
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	184	75 per day	13800 0					

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.