

Watermaster's Proposed Budget

FOR 1997

Water District No. 37-21
Stream Fish Creek Res.
Name of Watermaster Darla Tanner
Post Office Address 035 Laidlaw Rd Carey Ida 83320
Name of Secretary Ronald Peck
Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1997.

Darla M Tanner
Watermaster

RECEIVED

JAN 29 1997

Department of Water Resources
Southern Region

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

| | WATER RIGHT OWNER | IDWR WATER RIGHT IDENT No. | DIVERSION NAME / REMARKS |
|----|----------------------|----------------------------------------------------------------------------------------|--------------------------|
| 1 | Barton Ranches | 37-01162 37-00777 37-00778 | |
| 2 | Brown Charlotte | 37-01162 37-00741 37-00144 | |
| 3 | Cenarrusa Jim | 37-01162 | |
| 4 | Cenarrusa Jerry | 37-01162 37-00781 | |
| 5 | Cenarrusa Pete | 37-01162 37-00745 37-00746 | |
| 6 | Cook Lee | 37-01162 | |
| 7 | Cook L. Darth | 37-01162 | |
| 8 | Elsworth Ent | 37-01162 37-00735 37-00746 A37-00770C 37-00733 37-00752 37-00769B 37-00771 37-00767 | |
| 9 | Elsworth Maurice | 37-01162 - A37-00749C 37-00738 A37-02443 | |
| 10 | Farnsworth J. D. | 37-00775 37-01162 | |
| 11 | Fiscus Theron | 37-01162 37-00744 | |
| 12 | Gilbert Cross | 37-01162 37-00780 | |
| 13 | Kimball Lawrence | 37-01162 37-01195 37-00748 37-01179 | |
| 14 | Kirkland Bill | 37-01162 37-00775 | |
| 15 | Molynux A. W. (Chip) | 37-01162 | |
| 16 | Molynux John | 37-01162 37-00737 | |
| 17 | Marou Don | 37-01162 37-01214 37-01215 | |
| 18 | Olsen Emild | 37-01162 | |
| 19 | Pardue W. D. | 37-02195 37-01162 37-00734 37-00769H | |
| 20 | Peck Robb | 37-01162 37-00744C | |
| 21 | Peck Ronald | 37-01162 37-00740 | |
| 22 | Peck Walter | 37-01162 37-00776 | |
| 23 | Peterson Evelyn | A37-16075 | |
| 24 | Reay Shirl | 37-01162 37-00739 37-00747 | |
| 25 | Reid Alma | 37-01162 37-00753 | |
| 26 | Simpson Vepl | 37-01162 37-00760 37-00763 37-01163 | |
| 27 | Styhl Edith | 37-01162 37-00774 | |
| 28 | Styhl Elwyn | 37-01162 37-00774 | |
| 29 | Sweat Milford | 37-01162 37-00743 | |
| 30 | Telfer Luce | 37-01162 37-00750 37-00786 | |

Watermaster's Proposed Budget

FOR 1997

JAN 10 1997

Department of Water Resources
Southern Region

Water District No. 37-21
Stream Fish Creek Res.
Name of Watermaster Darla Tanner
Post Office Address 035 Fairlane Rd Carey Ida. 83320
Name of Secretary Ronald Peak
Post Office Address _____

SECTION 42-615, IDAHO CODE

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In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1997.

Darla M. Tanner
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

1 Tolman Harold

37-01162

2 Villanueva Victor

37-01162

3 Whitley Harold

37-01162
37-00772

4 Wilde Edric

37-01162
37-00773

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| WATERMASTER | | | | ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. | | | OTHER EXPENSES | | TOTAL COSTS | |
|-------------------------------|------|---------------------|-----------|-----------------------------------------------|--------|--------|----------------|----|-------------|----|
| YEAR | DAYS | SALARY | TOTAL | DAYS | SALARY | TOTAL | | | | |
| 1992 | | 12275 0 | 12275 0 | | | | | | | |
| 1993 | 185 | 692025 0 | 12025 0 | | | | | | | |
| 1994 | 189 | 65 p/day | 12025 0 | | | | 2819 | 0 | 14844 | 0 |
| 1995 | 199 | 75 p/day | 14925 0 | | | | 1441 | 74 | 16366 | 74 |
| 1996 | 184 | 75 p/day | 13800, 00 | | | 300 00 | 1055 | 67 | 15455 | 67 |
| AVERAGE | 188 | 71.00 | 13610 00 | | | 300 00 | 1872 | 14 | 15455 | 47 |
| WATERMASTER'S PROPOSED BUDGET | | | | | | | | | | |
| NEXT YEAR | 190 | \$ 75 p/day | 14250 0 | | | 300 0 | 1500 | 0 | 16050 | 0 |

188

14100, 00

300, 00

Sec 105569
 Dec 782, 98

16,838,47

-1938 47
 300, 00
 2238, 47

Jan. 16 3:18, 95
 May 10, 51

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

| PAST SEASON DELIVERIES | | | | | Avg. Delivery for Past Seasons 6 | Estimated Billing 7 | Adjusted Billing 8 |
|------------------------|------------------|------------------|------------------|-------------------------------------|-------------------------------------------|---------------------------|--------------------------|
| 1 | 2 | 3 | 4 | 5 | | | |
| 19 92 | 19 93 | 19 94 | 19 95 | 19 96 | | | |
| 1 | 8.5 | 101.0 | 11.5 | 136.5 | 106.3 | 245.07 | |
| 2 | 25.5 | 149.5 | 45.0 | 97.5 | 97.5 | 228.74 | |
| 3 | 125.6 | 179.8 | 147.4 | 160.3 | 225.8 | 522.83 | |
| 4 | 125.6 | 179.8 | 147.4 | 160.3 | 396.0 | 914.95 | |
| 5 | 3.9 | 53.0 | 6.4 | 43.0 | 47.7 | 114.37 | |
| 6 | 56.3 | 164.0 | 99.4 | 146.5 | 260.8 | 473.82 | |
| 7 | 16.4 | 53.8 | 29.0 | 35.0 | 66.0 | 147.05 | |
| 8 | 431.6 | 1024.5 | 565.1 | 937.1 | 910.3 | 163.39 | 2107.66 |
| 9 | 166.2 | 631.7 | 221.2 | 148.5 | 456.0 | 1062.00 | |
| 10 | 54.6 | 194.7 | 88.1 | 164.8 | 36.1 | 81.69 | |
| 11 | 24.7 | 80.1 | 43.5 | 42.9 | 93.9 | 212.40 | |
| 12 | 87.6 | 103.0 | 64.4 | 66.9 | 70.2 | 163.39 | 1 |
| 13 | 37.6 | 105.4 | 66.2 | 144.8 | 167.5 | 392.12 | |
| 14 | 21.3 | 76.0 | 37.5 | 455.8 | 750.8 | 1731.88 | |
| 15 | 72.1 | 509.6 | 127.3 | 275.7 | 318.7 | 637.20 | 735.23 |
| 16 | 40.7 | 19.3 | 15.0 | 72.5 | 89.0 | 212.40 | |
| 17 | 38.6 | 276.0 | 69.1 | 175.4 | 275.2 | 637.20 | |
| 18 | 14.5 | 59.0 | 25.5 | 52.0 | 54.1 | 130.71 | |
| 19 | 224.5 | 1962.4 | 405.8 | 629.1 | 648.7 | 1503.14 | |
| 20 | 64.7 | 148.4 | 111.5 | 144.8 | 199.1 | 457.48 | |
| 21 | 49.8 | 142.5 | 87.5 | 119.5 | 177.5 | 408.46 | |
| 22 | 38.3 | 187.5 | 67.5 | 161.0 | 240.3 | 553.01 | |
| 23 | 58.8 | 50.5 | 31.1 | 55.5 | 189.0 | 212.40 | |
| 24 | 55.4 | 134.2 | 95.6 | 121.8 | 278.9 | 653.54 | |
| 25 | 8.5 | 65.6 | 15.0 | 34.5 | 36.9 | 81.69 | |
| 26 | 22.9 | 237.5 | 27.4 | 174.2 | 152.6 | 359.45 | |
| 27 | 21.3 | 30.5 | 37.5 | 29.0 | 32.5 | 81.69 | |
| 28 | 21.3 | 118.0 | 37.5 | 97.5 | 110.0 | 261.42 | |
| 29 | 31.5 | 57.0 | 90.0 | double Rau-it 65.0 | 65.0 | 147.05 | |
| 30 | 51.2 | 154.9 | 90.0 | 266.7 | 282.7 | 653.54 | |

| WATERMASTER | | | | ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. | | | OTHER EXPENSES | | TOTAL COSTS | |
|-------------------------------|------|----------|---------|-----------------------------------------------|--------|-------|----------------|--------|-------------|----------|
| YEAR | DAYS | SALARY | TOTAL | DAYS | SALARY | TOTAL | | | | |
| 1992 | | 65 p/day | 12275 0 | | | | | | | |
| 1993 | 185 | 65 p/day | 12025 0 | | | | | | | |
| 1994 | 185 | 75 p/day | 12025 0 | | | | | 2819 | 14844 | 0 |
| 1995 | 199 | 75 p/day | 14925 0 | | | | | 1441 | 74 | 16366 74 |
| 1996 | 184 | 75 p/day | 13800 0 | | | 300 0 | | 1355 | 67 | 15455 67 |
| AVERAGE | 188 | 71.00 | 13610 0 | | | 300 0 | | 1872 | 14 | 15455 47 |
| WATERMASTER'S PROPOSED BUDGET | | | | | | | | | | |
| NEXT YEAR | 190 | 75 p/day | 14250 0 | | | 300 0 | | 1500 0 | | 16050 0 |

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