

Watermaster's Proposed Budget

FOR ~~19~~ 2000

RECEIVED

JAN 20 2000

Department of Water Resources
Southern Region

Water District No. 43-C

Stream Cassia + Connor Creek

Name of Watermaster Laurie Darrington

Post Office Address 1191 E. 2000 S. Elba Id 83326

Name of Secretary Maxen Ward

Post Office Address HC 61 Box Elba, Id. 83326

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2000

Laurie Darrington
Watermaster

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1 of 3

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 Anderson, D. R.		
2 Anderson, Raymond		
3 Barker, Reel		
4 Barrett, Joe		
5 Beyler, Grant		
6 Boden, Carl		
7 Boden, Mrs. David		
8 Bowcut, Noel		
9 Carpenter, Alvin		
10 Carpenter, Todd		
11 Cottle, Jay		
12 Darrington, Mrs. Keith		
13 Edwards, Larry		
14 Franks, Eula		
15 Gardiner, Golden		
16 Halford, Howard		
17 Hall, Lenard	Bud Tracy	
18 Hall, Marwin		
19 Hall, Rodney		
20 Harper, Doug		
21 Harper, Ron		
22 Hawker, Ryan		
23 Hepworth, Mrs. Wells		
24 Higley, Ted		
25 Hutchison, Kenny		
26 Hutchison, Tommy		
27 Johnson, Don		
28 Justice, Dolly	Alvin Neddo	
29 Kincaid, Larry		
30 Knudson, Scott		

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
	1	2	3	4	5			
	19 <u>95</u>	19 <u>96</u>	19 <u>97</u>	19 <u>98</u>	19 <u>99</u>			
1	568 96	255 25	86 94	168 17	265 36	268 94	320 04	
2	307 46	210 30	196 68	321 04	175 50	242 20	288 22	
3	244 40	201 75	27 04	119 55	222 49	163 05	194 03	
4	89 61	124 30	8 32	114 40	—	67 33	80 12	
5	—	—	24 54	45 05	16 38	17 19	20 46	
6	170 07	123 62	39 10	165 17	121 02	123 80	147 32	
7	—	14 70	10 61	36 61	—	12 38	14 73	
8	155 15	40 84	79 87	—	46 80	64 53	76 79	
9	287 88	235 79	378 77	497 21	62 01	292 33	347 87	
10	109 18	58 27	—	28 40	—	39 17	46 61	
11	583 77	445 59	312 21	468 33	491 40	460 26	547 71	
12	202 10	91 20	276 22	54 05	159 35	156 58	186 33	
13	118 63	35 67	21 22	44 19	117 23	67 39	80 19	
14	24 22	—	—	—	—	4 84	5 76	
15	223 33	252 54	46 80	186 19	—	141 77	168 71	
16	105 56	27 84	52 28	93 18	44 93	64 76	77 06	
17	42 14	260 15	6 66	111 54	—	64 10	76 28	
18	329 68	200 80	88 40	148 72	56 16	164 75	196 05	
19	101 54	53 90	27 46	—	—	36 58	43 53	
20	634 81	481 39	334 26	732 59	—	436 61	519 57	
21	78 65	43 29	20 38	—	574 00	143 26	170 48	
22	277 75	249 00	210 91	152 15	206 39	219 24	260 90	
23	—	—	—	—	—	—	—	
24	200 43	521 40	94 85	330 90	264 42	282 40	336 06	
25	29 90	65 89	14 56	96 53	—	41 38	49 24	
26	302 64	304 80	375 02	628 20	301 39	382 41	455 07	
27	111 83	351 20	137 28	360 36	—	192 13	228 63	
28	—	—	—	—	—	—	—	
29	474 55	347 29	403 94	457 60	692 17	475 11	565 38	
30	—	—	—	—	45 86	9 17	10 91	

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19 95	211	50 00	10,550 00		1200 00	11,750 00	1,241 76	12,991 76
19 96	214	50 00	10,700 00		1200 00	11,900 00	1,130 21	13,030 21
19 97	189	50 00	6,450 00		1200 00	7,650 00	619 00	8,269 00
19 98	199	50 00	9,950 00		1200 00	11,150 00	237 09	11,387 09
19 99	115	50 00	5,750 00		1200 00	6,950 00	419 65	7,369 65
AVERAGE	174	50 00	8,700 00		1200 00		729 54	10,609 54
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	214	50 00	10,700 00		1200 00		729 54	12,629 54

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

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JAN 20 2000

Department of Water Resources
Southern Region

Water District No. 43-C
Stream Cassia + Connor Creek
Name of Watermaster Laurie Darrington
Post Office Address 1191 E. 2000 S. Elba, Id. 83326
Name of Secretary Maxen Ward
Post Office Address HC61 Box Elba, Id. 83326

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PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 2000

Laurie Darrington
Watermaster

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Lloyd, Stan		
2	Loock, Kent		
3	Loughmiller, Bill		
4	Mitten, Mike		
5	Montoya, Ampelio		
6	Moranville, Richard		
7	Neddo, Alvin	Kevin Tracy	
8	Nelson, Gary		
9	Nye, Afton	Peter Brush	
10	Nye, John		
11	Ottley, Merlin		
12	Ottley, Sharlene		
13	Parker, Glen		
14	Pettingill, Pedge		
15	Sears, Ramona		
16	Simplott livestock	Kurt Olson	
17	Taylor, Cedric	Harry Dschaak	
18	Teeter, Clair		
19	Thornton, Kim		
20	Tracy, Bryce		
21	Tracy, Bud		
22	Twitshell, Charles		
23	Udy, Lance		
24	Ward, Charlie		
25	Ward, Doug		
26	Ward, Paul		
27	Ward, Richard		
28	Whitaker, Art		
29	Whitaker, Denny		
30	Whitaker, Wayne		

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 95	19 96	19 97	19 98	19 99			
1	44 13	—	—	—	8 83	10 51	
2	35 18	3 40	10 40	—	9 80	11 66	
3	134 90	136 00	—	56 63	151 63	95 83	114 04
4	—	—	13 52	80 08	—	18 75	22 31
5	—	—	—	—	—	—	—
6	195 36	34 85	134 37	97 24	200 77	132 52	157 70
7	2164 16	210 88	84 03	—	—	111 81	133 05
8	269 62	332 05	325 10	355 21	220 19	300 43	357 51
9	743 49	655 20	399 36	701 99	56 16	511 24	608 38
10	108 57	31 58	—	—	—	28 03	33 36
11	36 50	155 74	43 06	21 74	7 49	52 91	62 96
12	241 34	198 35	187 20	222 37	389 84	247 82	294 91
13	710 16	687 90	752 96	594 88	556 92	660 56	786 07
14	133 59	148 96	47 63	142 43	27 61	108 04	128 57
15	456 28	725 75	408 51	584 61	246 17	484 26	576 27
16	11658 88	1486 38	763 57	1447 16	695 92	1218 38	1449 87
17	283 39	484 66	272 90	206 64	138 15	277 15	329 81
18	88 93	150 84	51 17	62 21	—	70 63	84 05
19	81 63	20 00	7 49	—	—	21 82	25 97
20	—	29 54	—	—	—	5 91	7 03
21	136 88	79 10	32 86	30 03	—	55 77	66 37
22	66	—	—	—	—	13	15
23	—	35 12	16 22	33 17	—	16 90	20 11
24	783 32	809 08	368 16	475 48	413 01	437 21	579 78
25	146 34	—	64 48	75 08	—	57 18	68 04
26	635 14	514 88	575 74	372 52	212 71	462 20	550 02
27	—	52 55	12 48	48 62	—	22 73	27 05
28	84 45	144 30	92 35	80 51	—	80 32	95 58
29	—	33 22	60 73	45 05	—	27 80	33 08
30	—	95 43	—	—	—	19 09	22 72

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL					
19 95	211	50 00	10,550 00		1200 00	11,750 00	1,241	76	12,991	76	
19 96	214	50 00	10,700 00		1200 00	11,900 00	1,130	21	13,030	21	
19 97	129	50 00	6,450 00		1200 00	7,650 00	619	00	8,269	00	
19 98	199	50 00	9,950 00		1200 00	11,150 00	237	09	11,387	09	
19 99	115	50 00	5,750 00		1200 00	6,950 00	419	65	7,369	65	
AVERAGE		50 00	8,700 00		1200 00		729	54	10,609	54	
WATERMASTER'S PROPOSED BUDGET											
NEXT YEAR	214	50 00	10,700 00		1200 00		729	54	12,629	54	

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- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
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WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

1 Wickel, Arden

2 Wight, Jack

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