

Watermaster's Proposed Budget

FOR ~~1999~~ 2000

RECEIVED

JAN 14 2000

Department of Water Resources
Eastern Region

Water District No. 13-A

Stream Cub RIVER

Name of Watermaster TROY P. FOSTER

Post Office Address 2043 E 1600 S PRESTON IDAHO 83243

Name of Secretary MAYNE WADDOWS

Post Office Address 33 S 1ST E PRESTON ID 83243

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~1999~~ 2000

Troy P. Foster
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Proposed Budget
2000 Season

Water User	Past Season's Costs					Average 5-year Costs	Estimated Billing	Adjusted Billing
	1995	1996	1997	1998	1999			
Cub River Canal	\$2,475.18	\$2,232.92	\$2,547.06	\$2,771.38	\$2,407.50	\$2,486.81	\$2,409.74	\$2,391.31
Preston Whitney Irrigation	\$2,330.97	\$2,219.94	\$2,333.96	\$2,400.92	\$2,212.47	\$2,299.65	\$2,228.39	\$2,211.34
Franklin Pump	\$136.05	\$144.58	\$272.03	\$221.58	\$170.88	\$189.02	\$183.17	\$181.76
Thomas Robinson 1	\$12.18	\$16.98	\$36.11	\$9.60	\$20.00	\$18.97	\$18.39	\$20.00
Thomas Robinson 2	\$4.06	\$7.31	\$13.54	\$3.43	\$20.00	\$9.67	\$9.37	\$20.00
Max Sharp 1	\$3.74	\$6.78	\$10.86	\$2.74	\$20.00	\$8.62	\$8.36	\$20.00
Max Sharp 2	\$11.24	\$16.98	\$36.11	\$10.89	\$20.00	\$19.04	\$18.45	\$20.00
Glen Bowman 1	\$20.27	\$28.78	\$53.98	\$10.72	\$25.01	\$27.75	\$26.89	\$26.68
Glen Bowman 2	\$8.68	\$7.28	\$15.47	\$11.40	\$20.00	\$12.57	\$12.18	\$20.00
Griffith/Burbank/Spatis	\$49.29	\$58.13	\$101.49	\$23.41	\$60.00	\$58.46	\$56.85	\$60.00
Cub River Acres		\$13.48	\$18.10	\$18.52	\$20.00	\$14.02	\$13.59	\$20.00
Preston City	\$819.60	\$861.14	\$887.78	\$885.41	\$764.14	\$799.61	\$774.83	\$768.91
Totals	\$5,871.26	\$5,871.26	\$5,413.28	\$6,326.49	\$6,350.00	\$5,944.21	\$5,760.00	\$5,760.00

\$5,760.00	0.969010832	0.961596674
Budget	Mutiplier	Mutiplier for + 20

Expenses

Year	1995	1996	1997	1998	1999	Average	Proposed 2000
Total Days	130	130	145	145	145	136	145
Salary	\$28.00	\$28.00	\$28.00	\$28.00	\$23.52	\$28.00	\$23.52
Sub Total:	\$3,640.00	\$3,640.00	\$4,060.00	\$4,060.00	\$3,410.00	\$3,808.00	\$3,410.00
Other Expenses	\$2,231.26	\$1,773.28	\$2,266.49	\$2,290.00	\$2,350.00	\$2,158.46	\$2,350.00
Total Costs:	\$5,871.26	\$5,413.28	\$6,326.49	\$6,350.00	\$5,760.00	\$5,966.46	\$5,760.00
Costs Per Trip	\$45.16	\$41.84	\$43.63	\$43.79	\$23.52	\$43.87	\$39.72

Expense Brake Down	2000	Per Trip
Net Salary	\$3,410.00	\$23.52
Social Security	\$300.00	\$2.07
Gross Salary	\$3,710.00	\$25.59
Mileage	\$1,800.00	\$12.41
Secretary	\$100.00	\$0.69
Other	\$150.00	\$1.03
Total:	\$5,760.00	\$39.72

RECEIVED

JAN 14 2000

Department of Water Resources
Eastern Region

WATER RIGHT OWNER	WATER RIGHT ID #
CUB RIVER IRR.	13026
PRESTON WHITNEY	13003
IRRIGATION	13002
FRANKLIN PUMP	13004
THOMAS ROBINSON	13018
"	13017
MAX SHARP	13019
"	13020
GLEN BOWMAN	13015
"	13016
KWEN GRIFFITH	////
ALMA BURBANK	13029
MARVIN SPATIG	////
CUB RIVER ACRES	1307514
CITY OF PRESTON	13027
"	13008
"	13026